

Pupil premium strategy statement: St Edmunds Catholic Academy

1. Summary information					
School	St Edmunds Catholic Academy, Wolverhampton				
Academic Year	2016/17	Total PP budget	£252,450.00	Date of most recent PP Review	n/a
Total number of pupils (Y7-11)	743	Number of pupils eligible for PP	267	Date for next internal review of this strategy	Dec 2016

1. Current attainment		
	<i>Pupils eligible for PP</i>	<i>Pupils not eligible for PP (school average)</i>
Progress 8 score average (from 2015/16)	-0.40	+0.21
Attainment 8 score average (from 2015/16)	43.84	51.88

1. Barriers to future attainment (for pupils eligible for PP including high ability)	
In-school barriers (<i>issues to be addressed in school, such as poor literacy skills</i>)	
^	A. Previously embedded barriers of low aspirations, confidence and engagement from a significant minority of pupils, particularly PP pupils
*	B. Behaviour issues from a small number of pupils in each year group, has a detrimental effect on the progress of themselves and others.
	C. High attaining pupils who are eligible for PP make less progress than high attaining pupils who are not eligible
	D. Completion of Extended Learning is inconsistent, particularly for PP pupils; this means pupils in KS4 are unprepared for the quantity and depth of independent work required for success at GCSE level
External barriers (<i>issues which also require action outside school, such as low attendance rates</i>)	
	E. Attendance and punctuality rates for PP pupils are lower than that of non-PP pupils and lower than national averages for all pupils. This reduces their school hours and causes them to fall behind on average.

F. Lack of parental engagement and support for interventions

Planned Provision 2016-2017	Estimated Costs
PIXEL subscription	£2950.00
Staffing to support the development of PIXEL resources	£18,000.00
SISRA subscription	£1794.00
Staff to support SISRA	£15,000.00
Police Panel service level agreement	£1000.00
Educational Psychologist service level agreement	£8000.00
MAC Assistant Psychologist	£36,000.00
Welfare costs - uniform, transport etc...	£1000.00
Mentoring support	£5000.00
Homework Club	£5000.00
Easter Revision Classes	£2500.00
SCSC and pastoral support	£35,000.00
Staffing	£121,206.00
TOTAL :	£252,450.00