

St Edmund's Catholic Academy

Pupil premium grant proposed expenditure 2015/2016

Overview of the academy

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils / students on roll (Year 7-11)	734
Total number of pupils / students eligible for PPG	257
Amount of PPG received per pupil	£935.00
Total amount of PPG received	£240,295.00

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
	2014	2015
PPG pupils making expected progress in English	43%	78%
PPG pupils making expected progress in maths	46%	63%
PPG pupils gaining a C+ in English	42%	67%
PPG pupils gaining a C+ in maths	53%	59%

Summary of PPG spending 2015/2016

Objectives in spending PPG:

Set realistic objectives that focus on specific groups of pupils or subjects. If you want to focus on mathematics, you may want to monitor progress in average point scores to show progress.

- To ensure at least 80% of PPG learners make expected levels of progress in English and 20% make 4 levels of progress
- To ensure at least 60% of PPG learners make expected levels of progress in mathematics and 20% make 4 levels of progress
- To ensure 65% of PPG learners achieve 5 A*-C including English and mathematics in Summer 2015

Summary of spending and actions taken

- Homework Club “up and running” and being expanded into other year groups
- SCSC being used to support PPG learners who are at risk
- Bespoke alternative provision as a motivational tool for Looked After Learner and for vulnerable PPG learner
- Employment of Attainment and Progress Officers to work specifically with PP learners

Outcomes to date:

Plan for PPG spending by item/project 2015/2016 for 266 learners @ £935 each

Item/project	Cost	Objective	Outcome
One to One tuition	5,000	Guidance to enable access to GCSE curriculum and re-integration into exam courses	
Attainment and Progress Officers	50,000	To work specifically with vulnerable learners	
Early interventions	7,500	The early identification of and intervention with Y7 PPG learners – through individual support / coaching	
Particular support for Y9 PPG learners in terms of KS4 choices and progress	7,500	To enable Y9 learners to make informed and wise choices with regard to KS4 Pathways and to ensure their progress since Y6 facilitates their onward learning journey	
Welfare support i.e. Uniform, trips, transport	5,000	Support for uniforms, curriculum related trips [Geography, RE, Science]	
Homework Clubs	5,000	Homework and Coursework Clubs after school to promote good habits and facilitate out of class learning	
Peer tutoring/peer-assisted learning	2,000	Peer Mentoring benefits the mentees [usually in Y7 & Y8] and the mentors [Y9 & Y10] and the money is spent on small projects like Assisted Reading for Y7	
Direct resourcing to Faculties	15,000	Faculty led intervention funded for vulnerable learners.	
Activities Day	2,000	The Reward Trips during Activities Week enable vulnerable learners to participate in a wide range of activities and to develop social and leadership skills which also benefit their learning	
Sports/Arts participation	5,000	Promotion of fitness, team work, leadership skills and self-esteem to underpin learning	
Ability groupings	5,000	Promotion of extra support to enable progress for upper ability PPG learners	
Rewards and Enrichment	2,000	Presentation Evening; Reward Stickers; Reward Trips Day	
Easter School	8,000	Revision School for Y10 – Y13 PPG learners	
Extra Staffing in En & Ma	31,100	Appointment of 2 new science staff, one of which is an ACL, to help raise the attainment and progress of PP learners. They will contribute to revision sessions and lunchtime clubs	

Total PPG received	£
Total PPG planned expenditure	£
PPG remaining	