

# St Michael's Catholic Primary Academy and Nursery



## Pupil Premium Expenditure Plan 18-19

### ACADEMY OVERVIEW

<b>Number of pupils and Pupil Premium Grant (PPG) 2018- 2019</b>	
Total number of pupils on roll	237
Total number of pupils on roll Reception – Y6 (exc. Nursery)	198
Total number of pupils eligible for Pupil Premium	X 30 (15%)
Amount of PPG received per pupil = £1320	= £36,960
Amount of PPG received per LAC pupil = £1900	X 2 = £3800
Total funding 2017-2018	<b>£40,760</b>
<b>Planned Expenditure 2018-19</b>	
<ul style="list-style-type: none"> <li>• 2 x L2 TA salaries for targeted maths &amp; reading boosting sessions for identified pupils in Y3, 4 , 5</li> <li>• L3 Phonic intervention group leader for targeted language difficulties in Reception, Y1, Y2</li> <li>• Timetabled additional 1:1 Reading for all disadvantaged pupils</li> <li>• Vice Principal -Pastoral and behaviour release time to support any vulnerable families.</li> <li>• EWO – Shared MAC salary to hold and review attendance support plan meetings with pupils falling below 90%</li> <li>• Day trips &amp; Residential Visits 100% funded by school.</li> <li>• 50 % Weekly after school club fees subsidised for PP pupils</li> <li>• 100% Funded Summer School Places</li> <li>• Attendance on Safeguarding Board training courses for TAs and Teachers.</li> </ul>	
<p>We are confident that the ways in which we spend the allocated PPG listed above significantly improves the wellbeing, opportunities and academic outcomes for our disadvantaged pupils. Please see the Pupil Premium Report for 2017-18 which shows disadvantaged pupils in Y2 &amp; Y6 outperforming their peers in Core areas.</p>	