

INTERVENTION COSTING 2013-14														
Name of intervention	Staff Designation	Number of pupils	Year Group	Start Date	days (per week)	hours (per day)	Duration (weeks)	Cost per hour	Average NC level points <u>Sept</u>	Average NC level Points <u>Jan</u>	Average NC level points <u>July</u>	Progress	Total Intervention Cost	Cost per pupil
Booster Phonics	TA	7	1	Sep-13	5	0.33	10	14.73	5.8	6.2	8.29	2.49	243	35
Extra reading	TA	2	1	Sep-13	5	0.25	10	14.73	7	9	12	5	184	92
1:1 Reading	TA	1	1	Sep-13	5	0.25	10	14.73	5	9	13	8	184	184
EMAG in class support (1P)	TA	4	1	Sep-13	2	1.00	30	14.73	5.25	6	8.66	3.41	884	221
EMAG in class support (1H)	TA	4	1	Sep-13	2	1.00	30	14.73	4.25	7	9	4.75	884	221
Teacher Talking (1H)	TA	3	1	Sep-13	2	0.25	10	14.73	5.66	7	11	5.34	74	25
Teacher Talking (1P)	TA	3	1	Sep-13	2	0.25	10	14.73	7	8	8.33	1.33	74	25
Catch up phonics (1H) group 1	TA	6	1	Sep-13	5	0.33	10	14.73	3.67	6.83	9	5.33	243	41
1:1 15 mins/day	TA	1	1	Sep-13	5	0.25	10	14.73	6	9	13	7	184	184
Catch up phonics (1H)	TA	6	1	Sep-13	5	0.33	10	14.73	5.17	8.33	11.6	6.43	243	41

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Catch up phonics	TA	6	1	Sep-13	5	0.25	10	14.73	5.83	8	10.33	4.5	184	31
1:1 reading	TA	2	1	Jan-14	5	0.30	10	14.73	7	8	9	2	221	110
Booster Phonics	TA	7	1	Jan-14	4	0.25	10	14.73	5	6.57	7.14	2.14	147	21
Teacher talking	TA	3	1	Jan-14	2	0.25	10	14.73	5.33	7	9	3.67	74	25
1:1 15 mins/day	TA	1	1	Jan-14	5	0.33	10	14.73	6	7	9	3	243	243
Catch up phonics	TA	6	1	Jan-14	5	0.33	10	14.73	6.16	7.83	10.8	4.64	243	41
ELS	TA	6	1	Jan-14	4	0.17	10	14.73	6	7	9.66	3.66	100	17
Catch Up Phonics	TA	6	1	Jan-14	5	0.33	10	14.73	5.17	6.66	9.5	4.33	243	41
1:1 Reading	TA	1	1	Jan-14	5	0.25	10	14.73	6	8	9	3	184	184
Basic Maths Skills	TA	5	1	Mar-14	1	0.83	10	14.73	5	6.6	8.4	3.4	122	24
Extra Reading	TA	2	1	Apr-14	5	0.33	10	14.73	7	8	9	2	243	122
ELS	TA	6	1	Jan-14	3	0.50	20	14.73	6.66	7.33	10	3.34	442	74
Booster Phonics	TA	7	1	Apr-14	5	0.33	10	14.73	5.33	6	7.14	1.81	243	35
1:1 literacy	TA	1	1	Apr-14	5	0.25	10	14.73	5	7	7.25	2.25	184	184
ELS	TA	6	1	Apr-14	5	0.25	10	14.73	5.67	7.33	9.83	4.16	184	31

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Catch up Phonics	TA	8	1	Apr-14	5	0.50	10	14.73	5.25	6.88	9.63	4.38	368	46
Lego therapy	TA	3	1	May-14	2	0.50	12	14.73	8	8	11	3	177	59
1:1 wave 3 literacy	TA	1	2	Sep-13	5	0.25	6	14.73	6	6	6	0	110	110
Wave 3 literacy	TA	6	2	Sep-13	2	1.00	12	14.73	7.5	8.33	12.4	4.9	354	59
Wave 3 literacy	TA	7	2	Sep-13	2	1.00	12	14.73	8.57	9	11.86	3.29	354	51
1:1 wave 3 literacy	TA	1	2	Sep-13	2	0.25	6	14.73	6	7	7	1	44	44
EMAG in class support (2M)	TA	4	2	Sep-13	2	0.25	30	14.73	8.25	8.5	10	1.75	221	55
EMAG in class support (2L)	TA	4	2	Sep-13	2	0.75	30	14.73	7.5	8.75	11.4	3.9	663	166
Teacher Talking (2L)	TA	3	2	Sep-13	5	0.25	10	14.73	8.33	10.33	13	4.67	184	61
Teacher Talking (2M)	TA	3	2	Sep-13	1	0.75	10	14.73	8.33	9	11.66	3.33	110	37
Yr 2 Basic maths	TA	5	2	Oct-13	2	0.83	8	14.73	7.4	8.2	10.6	3.2	196	39
1:1 wave 3 literacy	TA	1	2	Nov-13	5	0.50	6	14.73	6	6	6	0	221	221

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Maths Basic Skills	TA	5	2	Nov-13	5	0.25	6	14.73	3.6	7.4	7.4	3.8	110	22
Basic Maths +	TA	5	2	Jan-14	5	30.00	10	14.73	7.67	8.33	10.67	3	22095	4419
Wave 3 Literacy	TA	6	2	Jan-14	5	0.75	12	14.73	8.33	9.33	12.5	4.17	663	110
1:1 Wave 3 literacy	TA	1	2	Jan-14	1	0.50	6	14.73	6	6	6	0	44	44
Wave 3 Literacy	TA	6	2	Jan-14	3	0.25	12	14.73	7.33	8.5	10.66	3.33	133	22
Wave 3 Literacy	TA	2	2	Jan-14	3	0.25	12	14.73	6.5	6	7	0.5	133	66
Teacher Talking (2L)	TA	3	2	Jan-14	2	0.25	10	14.73	7	9	12.33	5.33	74	25
Teacher talking (2M)	TA	3	2	Jan-14	2	0.25	10	14.73	8.33	9	11.66	3.33	74	25
1:1 Reading	TA	1	2	Jan-14	5	0.50	10	14.73	6	6	7	1	368	368
Phonics booster	TA	3	2	Feb-14	5	0.50	10	14.73	6	6.3	6.66	0.66	368	123
Phonics Booster	TA	3	2	Apr-14	2	0.83	10	14.73	6	6.33	6.66	0.66	245	82
Wave 3 Literacy	TA	6	2	Apr-14	5	0.50	12	14.73	8.5	9.16	10.83	2.33	442	74
Wave 3 Literacy	TA	2	2	Apr-14	1	0.33	12	14.73	6	6	7	1	58	29

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Basic Maths +	TA	6	2	Apr-14	1	0.50	10	14.73	7.67	8.33	13.67	6	74	12
Teacher talking (2L)	TA	3	2	Apr-14	2	0.25	10	14.73	7	9	12.33	5.33	74	25
Teacher talking (2M)	TA	2	2	Apr-14	2	0.25	10	14.73	9	9	11	2	74	37
1:1 reading	TA	1	2	Apr-14	5	0.33	12	14.73	12	13	15	3	292	292
Phonics	TA	6	2	Apr-14	3	0.50	12	14.73	7.5	8.5	10.66	3.16	265	44
G&T Trugs	TA	1	2	Jun-14	2	0.42	6	14.73	17	19	27	10	74	74
1:1 reading	TA	1	3	Sep-13	1	0.50	10	14.73	9	9	13	4	74	74
1:1 reading	TA	1	3	Sep-13	2	0.50	10	14.73	11	13	15	4	147	147
Sentence Structure	TA	5	3	Oct-13	1	0.50	8	14.73	8.8	10	11.4	2.6	59	12
Speech and Language Therapy	TA	1	3	Sep-13	1	0.50	10	14.73	4	4	4	0	74	74
Lego Therapy	TA	3	3	Nov-13	1	0.50	12	14.73	10	10	12.33	2.33	88	29

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Fine Motor Coordination	TA	5	3	Sep-13	3	0.25	10	14.73	9.4	10.4	13.4	4	110	22
Fine and gross Motor Coordination	TA	6	3	Sep-13	3	0.25	10	14.73	11.5	12.33	14	2.5	110	18
Handwriting	TA	6	3	Sep-13	2	0.66	10	14.73	11.33	12.67	14.6	3.27	194	32
1:1 Reading	TA	1	3	Sep-13	2	0.75	10	14.73	9	10	15	6	221	221
Numeracy in class support	TA	6	3	Sep-14	5	1.00	10	14.73	13	14.33	16.17	3.17	737	123
Springboard	TA	6	3	Sep-13	3	0.50	10	14.73	14	15	16	2	221	37
Yr3 basic Maths	TA	5	3	Oct-13	5	0.25	8	14.73	8.2	9.2	10.5	2.3	147	29
Yr3 Literacy in class support	TA	6	3	Sep-13	3	1.00	10	14.73	9.17	10.33	12.17	3	442	74
Basic Skills	TA	4	3	Sep-13	3	1.00	10	14.73	12	13.33	13.67	1.67	442	110
1:1 Basic Skills	TA	1	3	Nov-13	3	0.50	12	14.73	4	4	4	0	265	265

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EMAG in class support (3C)	TA	2	3	Sep-13	5	0.16	30	14.73	12	13.5	14.33	2.33	354	177
EMAG in class support (3B)	TA	3	3	Sep-13	2	0.50	30	14.73	12.33	14	15.66	3.33	442	147
EMAG in class support (3S)	TA	4	3	Sep-13	5	0.25	30	14.73	9	10.75	14	5	552	138
Spelling boost	TA	6	3	Sep-13	3	0.33	12	14.73	9.5	11.5	13.33	3.83	175	29
EMAG 1:1 support	TA	1	3	Oct-13	5	0.25	8	14.73	9	9	13	4	147	147
Speech and language therapy	TA	1	3	Sep-13	4	0.25	10	14.73	6	7	7	1	147	147
Sentence Structure	TA	5	3	Sep-13	1	0.33	10	14.73	9.6	9.4	12.2	2.6	49	10
1:1 Reading	TA	1	3	Sep-13	2	0.66	6	14.73	11	13	17	6	117	117
1:1 Reading	TA	1	3	Nov-13	4	0.83	6	14.73	13	15	17	4	293	293
Lego therapy	TA	3	3	Nov-13	2	0.33	12	14.73	9.67	9.67	12.33	2.66	117	39

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Sentence Structure +	TA	7	3	Jan-14	2	0.50	10	14.73	9.17	9.33	12.66	3.49	147	21
1:1 Reading	TA	1	3	Jan-14	3	0.25	10	14.73	11	11	15	4	110	110
1:1 Basic Maths	TA	1	3	Jan-14	5	0.25	10	14.73	7	9	9	2	184	184
Speech and Language	TA	4	3	Jan-14	4	0.66	10	14.73	9.75	10.25	13	3.25	389	97
Springboard	TA	6	3	Jan-14	1	0.33	10	14.73	13	15	16.83	3.83	49	8
Wave 2 Literacy (In Class Support)	TA	5	3	Jan-14	2	0.66	10	14.73	10.2	12.2	13.8	3.6	194	39
Wave 2 numeracy	TA	5	3	Jan-14	1	0.66	10	14.73	9.8	11.8	12.6	2.8	97	19
1:1 Basic Maths	TA	1	3	Jan-14	5	0.33	10	14.73	7	9	9	2	243	243
Speech and Language	TA	4	3	Jan-14	1	0.50	10	14.73	9.75	9.75	9.75	0	74	18
Basic maths +	TA	6	3	Jan-14	1	0.16	10	14.73	9.67	10.17	11.8	2.13	24	4
Handwriting	TA	6	3	Jan-14	1	0.50	10	14.73	11.33	12.67	14.6	3.27	74	12

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Basic Skills	TA	3	3	Jan-14	1	0.50	10	14.73	12.3	13	13.66	1.36	74	25
1:1 Basic Skills	TA	1	3	Jan-14	3	0.33	10	14.73		5		0	146	146
Fine and Gross Motor Coordination	TA	6	3	Jan-14	1	0.33	10	14.73	11.3	12.5	13	1.7	49	8
1:1 Fine and Gross Motor Coordination	TA	1	3	Jan-14	1	0.83	10	14.73	11	13	14	3	122	122
Fine Motor Coordination	TA	5	3	Jan-14	5	0.25	10	14.73	9.4	10.4	13.4	4	184	37
Speech and Language	TA	1	3	Jan-14	4	0.83	10	14.73	4	4	4	0	489	489
Sentence Structure	TA	5	3	Jan-14	5	1.00	10	14.73	8.8	10	11.4	2.6	737	147
Speech and Language	TA	4	3	Jan-14	2	0.66	10	14.73	9.5	10.25	13	3.5	194	49

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1:1 literacy support	TA	1	3	Feb-14	2	0.83	10	14.73	11	13	15	4	245	245
Spelling Busters	TA	5	3	Mar-14	2	0.33	10	14.73	9.2	10	13	3.8	97	19
1:1 Reading	TA	1	3	May-14	1	0.50	10	14.73	11	13	15	4	74	74
Speech and Language	tTA	1	3	May-14	2	0.33	10	14.73	7	7	7	0	97	97
1:1 reading	TA	1	3	Apr-14	1	0.83	10	14.73	15	16	18	3	122	122
Literacy in class support	TA	5	3	Apr-14	5	1.00	10	14.73	10.2	12.2	13.8	3.6	737	147
Numeracy in class support	TA	5	3	Apr-14	5	1.00	10	14.73	9.5	10.2	12.6	3.1	737	147
Basic Maths +	TA	6	3	Apr-14	2	1.00	10	14.73	10.6	10.8	12.83	2.23	295	49
Springboard	TA	6	3	Apr-14	5	0.25	10	14.73	12.33	14.16	16	3.67	184	31
Intensive Maths Support	TA	2	3	Apr-14	5	0.33	10	14.73	7	8.5	9	2	243	122
Speech and language	TA	4	3	Apr-14	1	0.33	10	14.73	9.5	10.25	13	3.5	49	12

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Speech and language	TA	1	3	Apr-14	1	0.33	8	14.73	14	15	19	5	39	39
Lego Therapy	TA	3	3	Apr-14	2	0.33	8	14.73	15	15	19	4	78	26
Handwriting	TA	7	3	Apr-14	1	0.50	10	14.73	11	12.22	14.66	3.66	74	11
Fine and gross Motor Coordination	TA	7	3	Apr-14	1	0.50	10	14.73	10.57	11.57	13	2.43	74	11
Speech and language	TA	1	3	Apr-14	2	0.50	10	14.73	4	4	4	0	147	147
lego Therapy	TA	3	3	Apr-14	2	0.50	10	14.73	10	10	12.33	2.33	147	49
Social skills through cooking	TA	3	3	Apr-14	1	1.00	12	14.73	8	8	14	6	177	59
Times tables	TA	6	3	May-14	2	0.50	10	14.73	10.25	10.6	12	1.75	147	25
Makaton	TA	8	3	May-14	1	0.33	10	14.73	10.13	10.75	12.88	2.75	49	6
Trugs	TA	3	3	May-14	3	0.50	10	14.73	12.33	13.67	15	2.67	221	74
Basic Skills/ Trugs	TA	1	3	May-14	5	0.25	10	14.73	11	13	15	4	184	184
1;1 reading	TA	1	3	May-14	3	0.25	8	14.73	11	12	15	4	88	88

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Sentence Structure	TA	5	3	May-14	3	0.33	10	14.73	8.8	9.6	10.6	1.8	146	29
1:1 Reading	TA	1	3	May-14	2	0.25	10	14.73	9	9	13	4	74	74
Numeracy In Class Support	TA	3	4	Sep-13	2	0.33	30	14.73	12.3	13.3	14.33	2.03	292	97
Literacy In Class Support	TA	4	4	Sep-13	2	1.25	30	14.73	7.75	11	13.5	5.75	1105	276
EMAG in class support (4B)	TA	5	4	Sep-13	1	1.25	30	14.73	10.4	10.5	13.75	3.35	552	110
1:1 reading	TA	1	4	Sep-13	1	0.50	6	14.73	7	10	13	6	44	44
Spelling	TA	6	4	Sep-13	1	2.00	10	14.73	11.5	13	16.6	5.1	295	49
Mini-skills (social skills support)	TA	6	4	Sep-13	5	0.33	6	14.73	16.2	17.8	20.6	4.4	146	24
EMAG in class	TA	3	4	Sep-13	5	0.25	30	14.73	8.33	12	15	6.67	552	184
1:1 EMAG Support	TA	1	4	Oct-13	2	0.33	8	14.73	2	4	6	4	78	78

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1:1 sentence structure & phonics	TA	1	4	Sep-13	2	0.33	10	14.73	7	9	13	6	97	97
Phonics phase 5	TA	6	4	Sep-13	5	0.25	10	14.73	13	14	15	2	184	31
1:1 basic vocabulary	TA	1	4	Sep-13	5	0.33	10	14.73	7	9	13	6	243	243
1:1 reading	TA	1	4	Nov-13	5	0.25	7	14.73	7	10	13	6	129	129
Mini-skills (social skills support)	TA	6	4	Nov-13	5	0.33	7	14.73	15.67	16.33	19	3.33	170	28
Mini-skills (social skills support)	TA	6	4	Jan-14	3	0.50	10	14.73	16.33	17	21	4.67	221	37
1:1 Reading	TA	1	4	Jan-14	3	0.50	10	14.73	17	17	21	4	221	221
Phonics/sentence structure	TA	6	4	Jan-14	3	0.50	10	14.73	13	14	17.33	4.33	221	37
1:1 basic Skills Lit	TA	1	4	Jan-14	1	0.50	10	14.73	7	9	13	6	74	74

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Phonics Phase 5	TA	5	4	Jan-14	2	0.50	12	14.73	13	14.4	15	2	177	35
Trugs	TA	6	4	Apr-14	4	0.25	10	14.73	14.67	16.33	16.66	1.99	147	25
Trugs	TA	1	4	Apr-14	2	1.00	10	14.73	7	9	13	6	295	295
Trugs	TA	6	4	Apr-14	2	1.00	10	14.73	15	15.2	16.6	1.6	295	49
Speech and Language	TA	3	4	Apr-14	4	0.16	10	14.73	15.67	17.67	19	3.33	94	31
Lego Therapy	TA	3	4	Apr-14	4	0.66	10	14.73	18.5	20	19.66	1.16	389	130
1:1 reading	TA	1	5	Sep-13	5	1.00	10	14.73	13	13	13	0	737	737
EMAG in class support (5V)	TA	2	5	Sep-13	5	1.00	30	14.73	15	19	21	6	2210	1105
EMAG in class support (5S)	TA	5	5	Sep-13	5	0.25	30	14.73	12.8	15.75	15.75	2.95	552	110
1:1 Reading	TA	1	5	Nov-13	1	1.00	6	14.73	17	19	21	4	88	88
Phonic Rime Time	TA	3	5	Dec-13	1	1.00	10	14.73	10.33	11	12.33	2	147	49
Numeracy in class	TA	3	5	Sep-13	5	1.00	30	14.73	13.67	15	17	3.33	2210	737

INTERVENTION COSTING 2013-14														
Name of intervention	Staff Designation	Number of pupils	Year Group	Start Date	days (per week)	hours (per day)	Duration (weeks)	Cost per hour	Average NC level points <u>Sept</u>	Average NC level Points <u>Jan</u>	Average NC level points <u>July</u>	Progress	Total Intervention Cost	Cost per pupil
Literacy in class support	TA	6	5	Sep-14	5	1.00	30	14.73	15.67	18	19	3.33	2210	368
1:1 Reading	TA	1	5	Jan-14	5	1.00	10	14.73	17	18	18	1	737	737
1:1 Literacy Basic Skills	TA	1	5	Mar-14	5	1.00	10	14.73	7	11	11	4	737	737
Springboard	Ta	6	5	Mar-14	1	0.75	10	14.73	16.83	18.33	20.5	3.67	110	18
1:1 Reading	TA	1	5	Apr-14	5	1.00	6	14.73	15	19	21	6	442	442
Phonic Rime Time	TA	5	5	Apr-14	2	0.50	10	14.73	10.33	11.33	11.8	1.47	147	29
Literacy in class support	TA	5	6	Sep-13	1	0.33	30	14.73	13	15	19.4	6.4	146	29
Numeracy in class support	TA	3	6	Sep-13	3	0.75	30	14.73	7	10	13	6	994	331
Literacy in class	TA	1	6	Sep-13	5	1.25	30	14.73	15	17	19	4	2762	2762
Numeracy in class	TA	3	6	Sep-13	5	1.25	30	14.73	9.66	13.67	17	7.34	2762	921
Breakfast reading	TA	4	6	Mar-14	3	0.25	20	14.73	18.5	24	27	8.5	221	55

INTERVENTION COSTING 2013-14

Name of intervention	Staff Designation	Number of pupils	Year Group	Start Date	days (per week)	hours (per day)	Duration (weeks)	Cost per hour	Average NC level points <u>Sept</u>	Average NC level Points <u>Jan</u>	Average NC level points <u>July</u>	Progress	Total Intervention Cost	Cost per pupil
Speech and Language support	TA	5	6	Oct-13	1	0.75	8	14.73	16.2	17	22.2	6	88	18
Reading Support	T	2	6	Oct-13	5	0.50	10	47.47	19	25	27	8	1187	593
Additional reading support	T	5	6	Oct-13	5	1.25	10	47.47	20.2	25	28.2	8	2967	593
Reading Support	TA	9	6	Nov-13	5	1.00	10	14.73	16.56	19.44	23	6.44	737	82
Reading Support	T	8	6	Jan-14	5	2.00	10	47.47	19.5	23.25	27.5	8	4747	593

Total	£81,697
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