

Funding Methodology:

Whickham School will receive approximately £13,789. This amount is calculated by the DfE by looking at how much money we received in 2016-17 and adjusting for the size of the Year 7 cohort. With the abolition of KS2 levels funding is no longer calculated on an individual pupil level. Funding over time is decreasing as the overall cash value of the funds does not increase with inflation.

Funding may be spent on the education benefit of pupils at the school.

2018/19 Funding: Spending of at least £13,789 has been allocated towards funding the following:

Area	Allocation (/£)	Reason & Evidence
AEN Staffing to provide literacy and numeracy catch-up sessions in Year 7 and 8.	15,000	Allows AEN staff to work with pupils when they would be studying a foreign language in order to improve their literacy and numeracy skills. This support is provided to pupils in Year 7 and continues to support those pupils who require it in Year 8.
	15,000	

2017/18 Funding: Spending of at least £13,942 has been allocated towards funding the following:

Area	Allocation (/£)	Reason & Evidence
CAT Testing	3,143	To allow AEN to look at a more detailed profile of pupils as they enter the school so that the correct intervention can be arranged.
Accelerated Reader Programme	12,445	Cost of rolling out Accelerated Reader to pupils in Years 7 and 8.
	15,588	