

### Funding Methodology:

Whickham School will receive approximately £13,942. This amount is calculated by the DfE by looking at how much money we received in 2016-17 and adjusting for the size of the Year 7 cohort. With the abolition of KS2 levels funding is no longer calculated on an individual student level. This money will be paid in March 2018. Funding over time is decreasing as the overall cash value of the funds does not increase with inflation.

Funding may be spent on the education benefit of pupils at the school.

**2017/18 Funding:** Spending of at least £13,942 has been allocated towards funding the following:

Area	Allocation (/£)	Reason & Evidence
CAT Testing	3,143	To allow AEN to look at a more detailed profile of students as they enter the school so that the correct intervention can be arranged.
Accelerated Reader Programme	12,445	Cost of rolling out Accelerated Reader to students in Years 7 and 8.
	15,588	

**2016/17 Funding:** Spending of £14,774 was allocated towards funding the following:

Area	Allocation (/£)	Impact
Training – Catch-up Numeracy & Literacy	1,802	Catch-up programmes in literacy have been effective over a number of years. A skills gap was identified in our support team with regards to numeracy and mathematics which is a whole school priority. While the majority of our Year 7 cohort come in with above average prior attainment in mathematics, and generally higher KS2 mathematics than English scores there are a small number of students who are in danger of falling behind due to an insufficient set of base skills in mathematics. Nationally the impact on Number Age is about 2.2 months for every month spent on the programme. 3 members of staff have been trained up to deliver Catch-up numeracy sessions to students in Year 7 in order to close the gap.
Delivery of Catch-up Numeracy sessions	5,043	Cost of delivery of Catch-up numeracy programme both in tutor time and through 1:1 and small-group withdrawal. Impact monitored on half-termly basis by KS3 Programme Leader for Mathematics
Delivery of Catch-up Literacy sessions	3,467	Cost of delivery of Catch-up literacy programme both in tutor time and through 1:1 and small-group withdrawal. Impact monitored on half-termly basis by KS3 Programme Leader for English. 79% of the Year 7 target group improved their standardised score by more than age-related expectations. 64% made more than expected progress in their standardised score. 75% of the Year 8 target group improved their standardised score by more than age-related expectations.
Success@numeracy	6,009	Continuation of the 2015/16 pilot programme which was found to have significant impact (+7 months). As part of the programme 28% of the cohort made an improvement of greater than 12 months progress.
	16,321	