Y7 Catch – Up Funding – 2018/19

The Academy receives additional funding to support students that achieve a score of less than 100 from their end of KS2 assessments (100 is considered Secondary School ready). Below are the number of students that fell below this level in the 2018 intake:-

• English 72

• Mathematics: - 53

• Both subjects - 37

9 students on entry had no KS2 data

The number of incoming Year 7 students identified as 'not secondary school ready' shows a slight improvement in mathematics and English compared to 2017 intake.

The academy has received £11,332 per annum.

The packages that are described below use this funding, but draw on other revenue streams in order to meet the needs of these students. In addition resources are purchased to support the learning needs.

Category	Students	Intervention	Cost
EAL	2 Year 7 students and 1 Year 110 student	Targeted small group intervention with specialist EAL TA.	1 lesson per week with a TA= £550
Either one or both reading and grammar scores below 90	16 students in total including students with a 'B' category across all three tests (indicating they scored below the lowest threshold of 80 marks)	Intensive literacy intervention 3 times per week delivered in academy support by the Academy Support Manager and split East/West.	6 lessons per week with a TA= £3,300
At least two scores between 86 - 95 95-99	14 students Many have 2 or all 3 scores between 86 - 95 28 English, 31 Maths 5 Both	Intervention for 3 lessons per week (Mathematics, English and Basic Spanish) instead of MFL lessons. Quality First Teaching – class teacher differentiate and support in class.	2 x Spanish lessons per week with a TA= £1,500 4 x Maths/ Eng lessons per week with a teacher = £6,000 TA support where identified needs

Costs based on TA at £550 and Teacher £1500 per period

There are similar interventions that support students in Y8 and 9 who were not secondary school ready when they joined the Academy. Similarly, 13 x Y10 and 11 Y11 student's access 3 Foundation Learning lessons instead of a 4th curriculum option with sessions delivered by subject specialists from each of the core subjects.

