

### ***Pupil Premium 2016/17***

<b>Breakdown</b>	<b>Cost</b>
Tutoring	£ 1,173.00
Uniform	£ 4,310.00
Trips	£ 5,381.00
Psychology	£ 990.00
Counselling/assessment of pupils	£ 3,262.00
Books/Resources	£ 500.00
Music Lessons	£ 5,148.00
Carillion (pupils not on biometrics)	£ 596.00
Alternative Curriculum	£ 4,000.00
<b>TOTAL</b>	<b>£ 25,360.00</b>

Type of support	Cost this year	No of pupils
English support	£ 7,312.00	47
1:1 English	£ 8,348.00	30
EAL Support	£ 35,176.00	29
Pastoral	£ 70,419.00	441
Learning Mentor	£ 21,967.00	441
Child Protection	£ 34,249.00	441
SENCO	£ 29,728.00	28
Nurture English	£ 9,455.00	16
Nurture Maths	£ 11,456.00	9
Teaching Assistance	£ 39,665.00	441
HLTA'S	£ 25,340.00	441
Asst. Headteacher (Intervention)	£ 33,192.00	441
Teacher Num/Lit (Intervention)	£ 6,479.00	441
Careers Suport	£ 14,841.00	441
TA's	£ 46,320.00	441
<b>TOTAL</b>	<b>£ 393,947.00</b>	

**£ 419,307.00**