

PUPIL PREMIUM 2015/16 : £423,280

Description	£
Teacher Support Intervention x 2 (salary + oncosts)	92,060
T LR Posts x 3	6,000
Classroom Assistants supporting Phonics x 3 (salary + oncosts)	47,441
Inclusion Assistants x 3 (salary + oncosts)	50,040
Classroom Assistants x 3 (currently employed on a casual basis)	23,873
Staff Training	3,000
Staff costs re booster breakfast classes (April/May - SATs)	4,090
Staff costs re booster breakfast classes (Feb 2016)	2,550
Maths Equipment	10,000
English Resources	10,000
Out-of-School Activities – coach	15,000
Events, Theatre visitors in school	6,000
Residential Outdoor Activity (Thurston weekends x 3 – Autumn Term)	13,500
Thurston Staff Costs	5,150
Attendance	600
Foundation Stage Internal/Outdoor Equipment	35,000
Foundation Stage Furniture & Equipment (Extension)	58,976
ICT Equipment	40,000
	£423,280