



Marsden Primary School

Pupil Premium Spend Plan Financial Year 2015-16

Main funding area	Detailed school programme	Allocation from Pupil Premium	Total spend £79,620
Individual support/mentoring	1:1 support for pupils identified for English and maths	Salary cost for targeted support	£45,500
Targeted intervention	* Small group focused teaching (phonics/reading/Maths)	Salary cost for 4 teaching assistant support groups.	£2000
	* Small group focused intervention		£15,500
Identifying and Coordinating Pupil Premium Provision	Evaluation of current provision linked to school data <ul style="list-style-type: none"> • Pupil interviews • Pupil Premium provision timetabling 	Linked to DHT/HT Salary Costs	£6000
Poverty Proofing	Purchase of School Uniform <ul style="list-style-type: none"> • School Trip (Residential) subsidy • School Trip (Daily) subsidy • After School Club/Breakfast Club 	Uniform Purchase Costs Subsidised cost of trips Staffing/Building	£8000
Teaching and Learning Resources	Purchase of Teaching and Learning Resources linked to narrowing the gap	Purchase of: Direct Phonics programme, toe-by-toe; 1-2-3 maths	£620
Early Identification and Support and Tracking	Attendance Admin Support Tracking System	SLA and Admin Salary Costs	£2000