

Pupil Premium Grant

Pupil Premium is additional government funding allocated to schools since April 2011, to boost the attainment of disadvantaged children to ensure that every child fulfils his/her potential, whatever the circumstances. The funding is allocated to schools for children from Reception to Year 11 who have registered for free school meals in the last six years, are in care, or have parents in the Armed Forces.

Schools are free to spend the money as they wish but are required to report to parents and other interested parties on how they have used the grant. This report fulfils that requirement.

The table below shows All Souls' allocation since the grant was introduced.

<u>Financial Year</u>	<u>No. of Pupils</u>	<u>Amount per Pupil</u>	<u>Total Allocation</u>
2012/13	23	£623	£14,329
2013/14	26	£953	£24,778
2014/15	26	£1300	£33,800
2015/16	26	£1320	£37,120
2016/17	31 – Ever 6 1 – LAC 2 - Service	£1320 – Ever 6 £1900 – LAC £300 - Service	£43,420
2017/18	29 – Ever 6 2 – LAC 2 - Service	£1320 – Ever 6 £1900 – LAC £300 - Service	£42,680

How Do We Spend Pupil Premium?

Some children will already be doing well in English, Maths or other subjects, but there may be things we can do to stretch them further, to help them aim high, or to build their confidence – visits to other schools, taking part in activities to develop social or language skills, self-esteem, health and wellbeing.

Some children may need financial help so that they can take part in trips and activities (financial support residential trips, music tuition).

There are times when some families experience such financial difficulty that they cannot provide basic school clothing / uniform for their children. We can support by supplying basic school uniform to enable the child to maintain self-esteem and attend school dressed appropriately.

If children are falling below expectations in English, Maths or other subjects, we may arrange for them to have small group or one-to-one teaching. We call these 'intervention programmes'. We choose the classroom approaches and intervention programmes that target the areas to develop. We may use some of

6th March 2018

the money to support teachers' or teaching assistants' salaries to teach intervention groups in Maths & English.

We spend some money on training for staff to make sure they are up to date with the latest knowledge.

We spend some money on purchasing additional resources to support children in the classroom.

Pupil Premium Funding Expenditure 2012/13

TA Salary support	£8,829
Additional library resources & Reading club	£1000
Extra curricular activities	£500
Contribution to swimming programme	£1000
CPD	£2000
IT netbooks	£1000
TOTAL	£14,329

Pupil Premium Funding Expenditure 2013/14

TA salary support – classroom intervention	£17,828
Additional library resources & Reading club	£1000
Transportation costs to medical appointments & TA escort	£ 750+ escort
Purchase of school track suits	£400
Uniform	£1000
Extra curricular activities	£500
Contribution to swimming programme	£1000
CPD (ecaf)	£300
IT equipment to support learning (cameras/net books)	£2000
TOTAL	£24,778

Pupil Premium Funding Expenditure 2014/15

TA salary support – classroom intervention	£22605
Extra curricular activities	£600
Before school club to avoid lateness	£500
Uniform	£500
Help with public transport costs for child to attend school	£350
Grow Coventry – contributes to outdoor learning, science, maths	£4,250
CPD (attachment disorder training)	£500
IT equipment (cost of 3 laptops)	£870
Curriculum resources	£1750
Swimming costs	£300
School trip contributions	£1075

6th March 2018

Minibus	£500
TOTAL	£33,800

Pupil Premium Funding Expenditure 2015/16

TA Salary support – classroom intervention	£22,584.00
Help with public transport costs for child to attend school	£282.00
After school club support	£430.00
Help with public transport costs for child to attend school	£540.00
Minibus	£1,000.00
Curriculum resources	£1,200.00
Counselling service for pupils	£2,394.00
Uniform (including shoes)	£750.00
Swimming kits for child to attend lessons	£150.00
Class meditation and teacher training plus resources	£1,500.00
Extracurricular activities for vulnerable children	£302.50
School trip contributions	£1,500.00
CPD – phonics training for intervention sessions	£1,200.00
Transport for a child to attend counselling sessions	£350.00
Outdoor learning – gardening resources	£500.00
LAC school meals	£400.00
Milk for FSM children	£720.00
Contributions towards PAS wider opportunities	£1,000.00
Individual music tuition	£317.50
TOTAL	£ 37,120.00

Pupil Premium Funding Expenditure 2016/17

HLTA Salary support – classroom intervention	£23,760.00
Help with public transport costs for child to attend school	£288.00
Uniform	£17.50
After school club support	£604.00
Extracurricular activities for vulnerable children	£255.00
Milk for FSM children	£700.00
Individual music tuition	£303.00
School shoes for children	£75.00
School meals for LAC	£408.50
School trips	£1,297.00
Minibus	£1,000.00
Contributions towards PAS wider opportunities	£1,500.00
Curriculum resources	£1,000.00
Counselling service for pupils	£4,560.00
TA Salary support – classroom intervention	£7,212.00
TOTAL TO DATE	£ 42,980.00

6th March 2018

Pupil Premium Funding Expenditure 2017/18

HLTA Salary support – classroom intervention	£24235
Help with public transport costs for child to attend school	£99
Uniform	£60
After school club support	£604
Extracurricular activities for vulnerable children	£200
Milk for FSM children	£640
Individual music tuition	£420
School shoes for children	£75
School meals for LAC	£408.50
School trips	£1,297
Minibus	£1,000
Curriculum resources	£1,000
Counselling service for pupils	£4560
TA Salary support – classroom intervention	£7,212
TOTAL TO DATE	£ 41,811