

PE and Sport Premium for Primary Schools

<u>Financial Year</u>	<u>Total Allocation</u>	<u>Total Expenditure</u>	<u>Surplus</u>
2016/17	£11,839.00	£11037.50	£801.50
2017/18	£14,865 (including £801.50 surplus)	£13212.80 (to date)	£1652.20

2017/18 Expenditure

Item	Amount
Rob Youson salary contribution	£5632.80
Dance CPD for staff & curriculum enhancement	£3600
Table tennis equipment	£650
Sports competition entry	£160
Goal posts	£725
Kurling equipment	£1135
Tchoukball equipment	£475
Hockey equipment	£350
Filming equipment	£170
Various playground games (i.e., hoops, balls)	£315
TOTAL	£13212.80