

Dunn Street Primary School

Allocation of Pupil Premium Funding 2015-16

The Pupil Premium allocation for Dunn Street Primary School for the Financial Year May 2015-April 2016 is £ 131, 400. Government Guidelines stipulate that this money should be used to try and close the gap in results that exists between the most disadvantaged pupils and those not in this category

We ensure that teaching and learning opportunities meet the needs of all of our pupils and appropriate provision is made for pupils who belong to groups known to be vulnerable. Pupil premium was introduced by the government in April 2011 and was allocated to schools for pupils registered as eligible as Free School Meals (FSM). It is believed that pupil premium is the best way to address the inequalities between FSM children and non FSM children so funding is used to advantage those pupils who need it most.

The total amount of Pupil Premium allocated to Dunn Street Primary School for 2015-16 is to be used in the following ways.

- 1:1 tuition in English and Maths
- Extra Curricular Balance and Co-ordination Club (Finn's Club)- targeted at EY and Ks 1 children experiencing gross motor skill difficulties, to ensure all pupils have opportunities to develop physically.
- Funding of SEN support teacher (3 days per week)
- Heavily subsidised Educational Visits to ensure that the trip takes place and to increase the children's experiences to stimulate their work.
- Additional Teaching Assistant employed for the Reception
- Targeted reading support from teaching assistants throughout school
- More able comprehension group with additional teacher
- Weekly percussion sessions delivered by peripatetic teacher for Y4, so pupils have the opportunity to learn a musical instrument.
- Weekly penny whistle sessions delivered by peripatetic teacher for Y3, so pupils have the opportunity to learn a musical instrument.
- Funding of small group weekly clarinet and brass tuition for more able musicians
- Transport of Choir members and musicians to give performances in Newcastle, Gateshead, Darlington and locally so that children have the opportunity to perform outside of school.
- Annual pantomime for all KS2 pupils at Christmas to ensure that all pupils are given the opportunity to experience live theatre.
- Additional Theatre groups to deliver themed curriculum shows.

- ‘Cook It ‘ after school club for parents and children to learn to cook healthy meals together.
- Funding for Y6 Outdoor Activity Week to ensure all pupils’ receive equal opportunities in outdoor education.
- Technology Days in each class with specialist DT teacher.

Assisting with costs associated with the installation of additional teaching space

The purchase on an ‘in – house’ Speech and language service that is directed at targeted children whose parents have not kept appointments with Speech and language services or for those children who have been referred but are on waiting lists to be seen.

Purchase of additional ICT Resources and software for targeted intervention programmes to be used.

Purchase of equipment to make ‘Homework Packs’ for EY children to take home so that they have all the equipment necessary to complete homework and other tasks, set by the school.

Breakdown of Costs	Amount
Allocation of Pupil Premium 2015-2016	£ 131, 400
Support Teacher – KS1 (3 days)	£ 19 384
Support Teacher – KS 2 (3 days)	£ 19 384
Newly appointed Teaching Assistant – additional staff	£ 14 358
Music Tuition	£ 6165
After School Clubs	£ 3000
1-2-1 Tuition	£ 4500
SEN Support Teacher (1.5 days)	£ 8369
Subsidising Year 6 Residential Educational Visit	£ 3000
Subsidising Parental contributions to Education Visits	£ 15 000
Safeguarding events (entry/transport)	£ 1000
Theatre Groups	£ 3000
Theatre /Cinema Excursions (incl transport)	£ 5000
Early Years Homework Kits	£ 1000
Additional laptops	£10 000
Theatre Workshops (Play in a Day)	£1500
Intervention strategy Software (Purple Mash)	£ 600
Additional external teaching space for small groups	£ 6000
Hudl devices for EY data recording	£ 1000
Technology Days – Mr Mulholland	£ 1715
‘MetisTherapy’ – Independent Speech and Language Provider	£ 7425
Total Costs	£ 131 , 400

Indications surrounding **how successful** these targeted areas of spending have been and the **impact** that it has had upon the children’s development will be added to this document in **July 2016**.