



Temple Moor High School Science College Disadvantaged funding statement 2018-2019

3-year trend for Disadvantaged funding from 2016/17-2018/19

The Pupil Premium Grant (PPG) is based each year on the previous student numbers taken from the January census. Due to this, the number of disadvantaged students that are funded is unlikely to be the same as those that are currently on roll in September of the next academic year.

2016-2017	Pupil Premium Grant	Service children	CLA Pupils, Past or Present (6 months continuously)
Number of pupils funded	374	1	10
Amount of funding	x £900	x £300	x £900
Total	£336,600	£300	£9,000
			Total
			£345,900

2017-2018	Pupil Premium Grant	Service children	CLA Pupils, Past or Present (6 months continuously)
Number of pupils funded	366	1	15
Amount of funding	x £935	x £300	x £1,900
Total	£342,210	£300	£28,500
			Total
			£371,010

2018-2019	Pupil Premium Grant	Service children	CLA Pupils, Past or Present (6 months continuously)
Number of pupils funded	339	1	10
Amount of funding	x £935	x £300	x £1,900
Total	£316,965	£300	£19,000
			Total
			£336,265



Year 7 Catch up Premium is also provided for students who did not achieve national expected progress in reading or mathematics at Key Stage 2 (SATS). Temple Moor will receive **£24,000** in catch up premium funding in 2018-19 providing a total of **£398,600**

Further details of how this money is used to support young people is available on the school website

Current Pupil Premium students at Temple Moor School 2018/19 (Sept 2018)

Group	Whole Cohort	Pupil Premium	Percentage (%) (main school)
Main school	1151	358	31.1
Year 7	240	73	30.4
Year 8	239	70	29.2
Year 9	232	81	34.9
Year 10	216	69	31.9
Year 11	224	65	29.0
Post-16	141	15 (Not funded)	10.6
Inc. Post -16	1292	373	28.8

PPG Financial Forecast for 2019-20 – Taken from September roll 2018

2019-2020	Pupil Premium Grant	Service children	CLA Pupils, Past or Present (6 months continuously)
Number of pupils funded	358	1	10
Amount of funding	x £935	x £300	x £1,900
Total	£334,730	£300	£19,000
			Total
			£354,030