



### Overview

Pupil Premium (PP) is a government initiative that was introduced in 2011 to target resources on those students deemed to be from a financially disadvantaged background. Specifically, the PP money is provided for those students who are currently entitled to Free School Meals (FSM), or who have been entitled to FSM at any point over the past 6 years (Ever 6) and students who are looked after by the local authority (CLA). There is also a smaller provision for students whose parent(s) are currently serving in the armed forces to address the emotional and social well-being of these students.

This initiative is based on research showing that young people from low income families perform less well at school than their peers. These students can sometimes face challenges such as poor language and communication skills, less family support, lack of confidence and issues with attendance and punctuality.

The PP funding is additional to main school funding and is used to provide additional educational support to improve the progress and to raise the standard of achievement of students who are eligible.

### Free School Meals

Pupil Premium is awarded to all students who are eligible for Free School Meals. If the student is not wanting to receive the benefit of free school meals, it is still in their interest to apply for Free School Meals so that they can benefit from the funding that Pupil Premium can offer. Details of criteria are available at:

<https://www.gov.uk/government/publications/pupil-premium-conditions-of-grant-2017-to-2018/pupil-premium-conditions-of-grant-2017-to-2018>

### Main barriers faced by disadvantaged students at Aylesbury High School

- Individual and effective academic support to help diminish the difference for core subjects; mainly Maths and English.
- Financial assistance for educational trips or other opportunities that will successfully enhance their access to the school curriculum.
- Accessible student support systems to promote wellbeing, safeguarding and increased self-confidence.

### Contributions

The school receives the following amounts for each student:

- **CLA/LAC** **£1900**
- Looked after children (LAC) defined in Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority.

- Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order.
  - **Students in Year 7 to 11 recorded as FSM Ever 6** **£935**
  - **Service until Year 11** **£300**

#### GCSE Results for 2018 and 2017

GCSE Results	2018		2017	
	Number of non PP students	Number of PP students	Number of non PP students	Number of PP students
<b>Cohort Summary</b>	172	15	175	8
<b>(Estimated) Progress 8</b>	(0.99)	(1.40)	0.83	1.07
<b>Average Attainment 8</b>	74.95	74.48	73	68
<b>Absence</b>	tbc	tbc	4%	4%
<b>Persistent Absence</b>	tbc	tbc	7%	0%

#### Pupil Premium (PP) Expenditure Report 2017/18

In 2017-2018, Aylesbury High School had 9 Service, 2 CLA, 18 FSM and 38 Ever 6 students. A summary of the expenditure is shown below.

Pupil Premium Funding 2017/18	
<b>Total number of students on roll</b>	1300
<b>Total number of students eligible for PP</b>	57
<b>Total amount of PP funding received</b>	£ 58 860
<b>Total PP expenditure</b>	£58 860
<b>PP remaining</b>	£0

<b>Pupil Premium approximate spending by item 2017/18</b>			
<b>Item/project</b>	<b>Cost</b>	<b>Objective</b>	<b>Outcome</b>
Financial support towards clubs, activities and visits inc. Activity Days	£8250	To ensure all PP students are able to gain valuable experiences beyond the classroom in line with their peers through access to the whole curriculum including participation in clubs, activities and visits	Students have participated in a range of curriculum based trips and visits including exchange visits, residential and theatre trips
Provision of Chomebooks or other one to one devices	£4080	Whole school one to one initiative to enhance teaching and learning for all students	All PP students to gain access to a device to use at home and school to enhance learning and prepare for modern working
Improved Progress 8	£720	To provide early intervention to ensure all students underperforming are targeted and supported in preparing and actioning a support plan	LT and HoY early tracking and one to one monitoring of students looking to underperform at GCSE
Homework Club	£11 840	To ensure students can access resources and a safe place to work after school	Students have gained access to a safe learning environment to complete homework, project work or independent study outside of the classroom
Uniform	£650	To ensure all students have the opportunity to wear the correct uniform to school to help instil a sense of belonging	No student disadvantaged from attending school due to lack of uniform or kit
Individualised support from the Student Welfare Coordinator	£14 000	To provide emotional support, advice, mentoring and guidance for service premium or other PP students in need of support	Improved well-being and sense of community and belonging within the school environment. Improved performance and motivation to do well
Identify underperforming students quickly and offer effective support	£3 000	Time to ensure PP students tracked and supported, by a Learning Assistant, on a termly basis using our Intervention Sheets and Termly Progress Checks	Increased awareness for students of financial, academic and emotional support need
Year 11 Study Guides & access to Evaluate	£605	To ensure access to study materials and revision aids for examinations	Improved examination preparation

Focussed one to one English and Maths support	£475	One to one targeted after school, small group support for English and Maths to ensure students gain a grade 5 or higher	All PP students gained a grade 5 or above in Maths and English to increase opportunities for post 16 education
To provide a fully culturally rich curriculum for all learners	£1450	To ensure that all students can access tuition for instrumental and singing lessons	Increased well-being and skills through access to music lessons
MIND Ambassador training	£400	To ensure our peer on peer support group are appropriately trained and supervised	Increased access to support for lower level concerns
Primary School visits in the summer term	£200	To gain essential information about students eligible for funding to support uniform and other initial costs and ensure appropriate interventions in place for Year 7	Increased access to information about Year 6 transitioning into AHS
Contribution to high quality teaching	£13190	To ensure that specialised staff are recruited and retained to improve quality first teaching.	Improved teaching and learning.

<b>Pupil Premium Funding 2018/19</b>	
<b>Total number of students on roll</b>	1300
<b>Total number of students eligible for PP</b>	51
<b>Total amount of PP funding to be received</b>	£ 51 350
<b>Outstanding PP funding from 2017/18</b>	£0
<b>Total funding available</b>	£51 350

### **Plans for 2018/19**

The school has looked carefully at the needs of each PP student, applying the the following intervention strategies as necessary for each young person. We aim to:

#### **Academic Support**

- Improve quality first teaching and ensure that all teaching staff are aware of PP students that they teach - encourage individual differentiation to be logged on the Intervention Sheets.
- Arrange annual one to one meetings with our PP Learning Assistant to audit need - Explain the funding

- Discuss extra-curricular visits
- Offer additional resources such as revision guides
- Monitor performance and attendance and provide appropriate additional support for students in KS3/4.
- Use targeted learning (one to one or small group) to focus on helping students to make improved progress and to raise their standards of achievement.
- Increase access to additional Maths and English support from Year 10.
- Provide opportunities for independent study and homework completion both after school and via the Learning Support drop-in sessions.

### **Extra-curricular Opportunities**

- Improve the access to extra-curricular opportunities outside of the classroom that help build self-esteem and improve motivation for learning.
- Improve the Request for Financial Assistance Form to parents/carers and publicise more effectively.
- Improve communication with all students eligible for the Pupil Premium Funding to explain what resources are available.

### **Service and Pupil Premium Pastoral Support**

- Offer additional pastoral support provided through the school's Student Welfare Coordinator.

### **Resources**

- Support the purchase of Chromebooks to new Year 7 and ensure surplus are available in the library for loan.
- Continue to provide school breakfast as necessary.
- Continue to offer a £100 towards uniform for Year 6 on FSM and £50 each year afterwards.