

## Pupil Premium Grant – Report on 2016/17 Spending

Heartlands received additional PPG funding based on the number of students at our school who are eligible for Free School Meals, as outlined below.

Total number of students on roll (January 2017)	1025
Number of students eligible for the PPG	596
% Eligible for PP funding	58%
Value of PPG received per student (£)	£935
<b>Total value of PPG received (£)</b>	<b>£ 557,260</b>

### Use of the Pupil Premium Grant 2016/17

In line with the rationale for the PPG set out by the Department for Education, Heartlands spent the PP in the following way to support our disadvantaged students through targeted intervention and whole-school initiatives, both academic and pastoral, including (but not limited to):

#### Interventions

##### Pastoral Interventions

Attendance manager	£20,488
Behaviour/Engagement Team (5 HLTAs)	£94,263
Alternative Provision & IAG Co-ordinator & Cost	£39,967

##### High Quality Teaching:

Staff Training and Development MFL SLE Support	£11,000
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##### Academic Interventions:

Maths/English booster Curriculum (Years 7–11)	£55,785
One to one intervention in English & Maths	£65,253
Faculty based HLTAs (Focus: Raising achievement of disadvantaged pupils)	£189,762
Beyond Words:	£33,500
Accelerated Reader Programme	
Whole school reading Coordinator	

Weekend and Holiday Schools – targeted intervention	£7,000
Residential revision courses – 20 students/4 Staff for 2 days	£2,000
Tassomai Science Software	£2,930
Assessment Box – External Moderation for Geography, History, Languages and Science	£5,800
Opportunities Fund (Department allocation, Sports fund, Trips fund, Library, ASD fund)	£30,000
<b>Total Cost apportioned at 58% of full Academy cost</b>	<b>£557,748</b>
<b>Total grant</b>	<b>£ 557,260</b>