

### Heartlands High School – Key Performance Indicators

Mission – Creating a Commitment to Learning

School Context		School Total	Year 11	Year 10	Year 9	Year 8	Year 7	
Context	Number on Roll (PAN)	1068	189	227	214	220	218	
	% Pupil Premium	58	61	56	59	58	55	
	% CLA (child looked after)	0.9	0.5	0.9	1.8	1.4	0	
	% EHCP SEN Students	86(8%)	11(6%)	20(9%)	20(9%)	19(9%)	16(7%)	
	% SEN Support Students (K)	122(10%)	19(12%)	28(11%)	15(7%)	27(12%)	33(15%)	
	% English as Additional Language	46	40	49	43	58	38	
	KS2 Ave Points Score on Entry		27.5	27.4	27.1	27.5	27(103.16)	
	KS2 National Average (APS)		27.5	28.4	28.6	28.9		
	% High Attainers on Entry		32	32	33	38	32	
	% Middle Attainers on Entry		51	50	39	42	32	
% Low Attainers on Entry		17	18	28	20	36		

  

	Achievement Year 11	Cohort Size	National Ave	2015 Result	2016 Result	2017 Targets	AFA 1		AFA 2		AFA 3		AFA 4		Trend
							Pred	Actual	Pred	Actual	Pred	Actual	Pred	Actual	
Achievement	% English & Maths (Grades 9-5/A*-B)	192	NA	38%	37%	74%	54	29	51	32	47	30	47	37	
	% English & Maths (Grades 9-4/A*-C)	192	59%	64%	66%	80%	76	56	74	62	70	57	70	66	
	% Ebacc - All Pupils	142	24%	32%	29%	65%	35	20	30	19	33	21	33	23	
	Progress 8 Score - All pupils	192	-0.03	0.43	0.42	1	-0.34	-1.05	-0.38	-0.94	0.02	-0.38	0.02	0.05	
	Attainment 8 - All Pupils	192	47.40	49.80	49.04	56.10	45.52	38.48	45.57	40	44.3	40.25	44.3	43.38	

  

	School Experience	14-15 Summary	15-16 Summary	16-17 Target	16-17 Summary	Half Term 1	Half Term 2	Half Term 3	Half Term 4	Half Term 5	Half Term 6	Trend
	Curriculum	Year 11 % Entered Ebacc	62	58		74	74	74	74	74	74	74
Year 10 % Entered Ebacc		64	74		65	65	65	65	65	65	65	
Year 9 % Entered Ebacc		100	93		68	68	68	68	68	68	68	
Number of Students Attending Enrichment				250	200	351	351	351	351	351	351	
Teacher - Cause for Concern		26	12			9	14	12	13	12	12	
Teaching	Number of NQTs	7	7		13	9	9	13	13	11	11	
	Number of BT/Teach First/Schools Direct	0	4		21	8	10	15	15	15	6	
	Number of staff Leavers	11	24		49	2	2	6	6	2	31	
	Number of staff starters	27	25		29	2	3	11	2	5	6	
	% Attendance - All Students	94.4	94.7	96%	94.2	94.1	94.1	92.6	95.2	94.9	92.5	
Behaviour & Ethos	% Persistent Absence - All Students	8.3	12.5	3%	14	18.1	17.7	28	15	15	26	
	Total Number of Permanent Exclusions	1	2		3	0	0	0	2	0	1	
	% Permanent Exclusions	0.1	0.2		0.3	0	0	0	0.2	0.2	0.1	
	Total Number of Fixed Term Exclusions	97	115		169	24	29	33	28	30	25	
	% Fixed Term Exclusions	10	11.3		15.8	2.2	2.7	3.1	2.6	2.8	2.3	
Applications	Number of Children in Need	10	11			14	11	3	4	3	4	
	Number of Child Protection Referrals	15	18		31	2	10	4	4	6	5	
	Number 1st Preference	208	246	197								
	Number 2nd Preference	239	305	230								
	Number 3rd Preference	213	255	186								
Total Preferences	970	1152	934									

SEARCH: School Matters    Effort    Achievement    Responsibility    Character    High Aspirations