



Pupil Premium Funding Data 2015 - 2016

Number of Pupils and Pupil Premium Funding (PPF) Received

Total Number of Pupils on Roll:	132
Total Number of Pupils Eligible for PPF:	48
Amount of PPF Received Per Pupil:	£1,300
Total Amount of PPF Received:	£63,360

Summary of PPF Spending in Academic Year

Objectives in Spending PPF

- To narrow the disadvantaged gap by addressing inequalities and raising the attainment of those pupils in low income families.
- To effectively utilise targeted strategies which result in all pupils having full and equal access to an enriched curriculum, quality teaching and extra-curricular experiences, irrespective of social-economic backgrounds.
- Learning resources purchased: Reading Books, Phonics materials, Reading Comprehension materials.
- School day extended: ‘Wake Up, Shake Up’ each morning at 8.30am / After-School Clubs established.
- Parental Involvement: Family Workshops
- Educational Visits / Visitors to enhance learning.
- Maintenance of smaller class sizes with favourable staff : pupil ratio.

Summary of Spending and Actions Taken

- Continued employment of an additional classteacher to increase staff : pupil ratio.
- One-to-one tuition - 1 x TA (apprentice) to support targeted pupils

Staff Costs (1 x Classteacher / 1 x TA): £44,991

Raising Standards Costs: £18,369



Year 1 Phonics Screening - % Pupils Attaining Expected Standard

RAISE Online 2016 Data

	<u>School</u>	<u>National</u>
Pupil Premium	70%	70%
Non Pupil Premium	74%	83%

- RAISE Online Data 2016 showed Pupil Premium pupils performed to the same level as similar pupils nationally.
- This shows that Pupil Premium funding has had a significant impact in supporting these children; however there is a gap between the attainment of Pupil Premium pupils and Non Pupil Premium pupils.

Attainment at end of Key Stage 1

	<u>Reading</u>			<u>Writing</u>			<u>Mathematics</u>		
	<u>School</u>		<u>National</u>	<u>School</u>		<u>National</u>	<u>School</u>		<u>National</u>
	<u>Cohort</u>	<u>EXS+</u>		<u>Cohort</u>	<u>EXS+</u>		<u>Cohort</u>	<u>EXS+</u>	
All Pupils	55	80%	74%	55	75%	65%	55	78%	73%
Free School Meals*									
FSM	16	69%	60%	16	62%	50%	16	69%	58%
Non FSM	39	85%	77%	39	79%	68%	39	79%	75%
Looked-After Children*									
LAC	0	-	-	0	-	-	0	-	-
Non LAC	55	-	-	55	-	-	55	-	-

NB: EXS+ = Expected / Greater Depth

- Effective use of the Pupil Premium Grant 2015-16 showed that by the end of Year 2, the school has successfully raised the attainment of disadvantaged pupils when compared to the attainment of disadvantaged pupils nationally.
- However, the gap between the attainment of disadvantaged pupils compared to other pupils in school is apparent. This will be the focus of targeted interventions in 2016-17 using the Pupil Premium Grant.