



Valley Gardens Middle School

2017/18 Pupil Premium Plan

School's Pupil Premium Profile	
Total number of pupils in the	759
Number of PP-eligible pupils:	Primary 22 , Secondary 25,
Amount per pupil:	Primary 20 @ £1320 = £26,400 Secondary 24 @ £935 = £22,440 Service Pupils 3 @ £300 = £900, Looked After Children 5 @ £1900 = £11400
Total pupil premium budget:	£51,245

Evidence of school performance	
Key statements from Ofsted report(s) relating to the performance of disadvantaged pupils:	
Summary of school's performance data:	<ul style="list-style-type: none">• Progress of disadvantaged pupils in reading, writing, maths and RWM were below zero in 2017 SATS tests.• Attainment of disadvantaged pupils was lower than that on non-disadvantaged pupils in 2017 SATS tests with a 43% gap in reading,

48% gap in writing and 46% gap in maths when looking at the proportions of pupils meeting the expected standards.

Summary information					
School	Valley Gardens Middle School				
Academic Year	2017	Total PP budget	£51,245	Date of most recent PP Review	1/11/16
Total number of pupils	759	Number of pupils eligible for PP	47	Date for next PP Strategy Review	Jan 2018

1. Current achievement (based on 2016 KS2 results – 6 PP pupils)		
	<i>Pupils eligible for PP (your school)</i>	<i>Pupils not eligible for PP (national average)</i>
% achieving expected standard in reading writing and maths	29%	67%
% achieving the expected standard in reading	43%	77%
% achieving the expected standard in writing	43%	81%
% achieving the expected standard in maths	43%	80%
Progress score in reading	-6.64	?
Progress score in writing (or equivalent)	-3.21	?
Progress score in maths	-6.03	?

2. Barriers to future attainment (for pupils eligible for PP)
In-school barriers (<i>issues to be addressed in school, such as poor oral language skills</i>)
A. Special Educational needs affecting attainment and progress of 4 of the 6 PP pupils in the cohort
B.
C.
External barriers (<i>issues which also require action outside school, such as low attendance rates</i>)
D. Several PP pupils have low attendance rates
E. Inaccurately high assessment of prior attainment in the teacher assessed KS1 data.

Pupil Premium Planned expenditure						
Academic year	2017/2018					
Quality of teaching for all						
Desired outcome	Chosen actions / approaches	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?	Costs
Proportions of pupils attaining expected standard or age related expectations increases in 2018.	Feedback in years 5-8	Sutton Trust research suggests that feedback can add an additional 8 months of progress to pupils.	New marking and feedback policy to be introduced from September 2016.	MH	Weekly – rolling program of book scrutiny	£0
The gap between the	Guided Reading in years 5 and 6.	Sutton Trust research suggests reading	Observations of sessions Tracking of data	LK/D	Half termly	£1000 to buy appropriate resources and train staff.

two groups reduces significantly in 2018.		comprehension, and oral language interventions strategies can add a further 5 months of progress to pupils.	Student feedback Teacher feedback Parent feedback			
	Reducing class size in years 5 and 6.	Sutton Trust research suggests that reducing class sizes can add an additional 3 months of progress to pupils.	Observations Tracking of data Teacher feedback Student feedback	DG/SLT	Half termly	Additional teacher (CJ) £28,633 Additional teacher – JO £40,344
	Spelling Scheme for years 5-8	The scheme is progressive and relies on children correctly spelling at least 29/30 spellings correctly. This is known as mastery learning which the Sutton trust research suggests can add additional 5 months of progress on average.	Data tracking Book scrutiny	LK	Half termly	£500-£1000 to purchase materials needed to deliver the scheme.
	SPAG.com online SPAG homework programme.	Weekly homework set on this programme to improve speed, fluency and understanding of	Homework records	LK	Half termly	£600 to buy the programme for years 5-8.

		spag in preparation for the KS2 sat.				
	GL assessments	Assessments to give scaled score on entry to Y5 and then at the end of Y7 and Y8.	Resulting data	NH	End of year/start of year for Y5	Circa £2.5K
	Pupil progress meetings	Set of data related question to ask teachers each half term to establish if and how school strategy needs to adapt in order to respond to the data.				
Targeted support						
Proportions of pupils making expected and more than expected progress match or exceed those nationally in reading, The gap between the two groups reduces by at least 50% since 2015 results	Peer tutoring	Sutton Trust research suggests that peer tutoring can add an additional 5 months of progress to pupils	Observations of sessions Tracking of data Student feedback	LK/DC	Half termly	£0
	Guided Reading	Sutton Trust research suggests reading comprehension, and oral language interventions strategies can add a further 5 months of progress to pupils.	Observations of sessions Tracking of data Student feedback Teacher feedback Parent feedback	LK/D	Half termly	£500 for CPD costs involved

One to one tuition for selected students	Sutton Trust research suggests that One to one tuition can add an additional 5 months of progress to pupils.	Observations of sessions Tracking of data Student feedback Tutor feedback	LK/MM	Half termly	£ ??? Per TA delivering 1:1 tuition.
Parental Involvement	Sutton Trust research suggests that parental involvement can add an additional 3 months of progress to pupils.	Termly meetings with parents Data tracking	CJ	Termly	£0
Raise teacher awareness of PP status	No published research currently available.	Lesson observations Conversations with teachers	DG/SLT	Termly	£0
First Day Calling and/or collection of individual pupils with poor attendance.	No published research currently available	Phonecall records from office staff	HT/BS	Termly	£0
Priority marking	No published research currently available	Lesson Observations Book Scrutiny	HOD	Termly	£0
Standing agenda Item on SLT, dept and Gov body agendas.	No published research currently available	Agendas Minutes Decisions made Outcomes/impact	DG	Termly	£0