

St Michael's Catholic Primary Academy and Nursery



Sport Premium Funding Report 17-18

What is Sports Premium Funding?

Schools and academies receive PE and sport premium funding based on the number of pupils in years 1 to 6.

Schools use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. For example: developing or adding to the PE and sport activities that a school already offers; and making improvements to benefit pupils joining the school in future years.

ACADEMY OVERVIEW

Number of pupils and Sport Premium Funding 2017- 2018	
Total number of pupils on roll	240
Total number of pupils eligible for Sports Premium	177
Amount of Premium received per pupil	£10.00 + £16000 lump sum.
Total funding 2017-2018	£17, 770

<u>Allocation & Expenditure of premium</u>	<u>Amount</u>	<u>Impact</u>
<u>Playground Projects:</u> Fitness equipment (outdoor 16 child station) Tyre Park (Infants) Dino Climbing wall (Below critical height)	£6950 £2200 £4100	Circuit training sessions in addition to Games sessions 75% of children use equipment at playtimes and lunchtimes. Further impact planned for weekly after school club with parents to attend coaching sessions. (Summer 2018)
Dino Wall flooring Safety flooring & installation for new equipment	£1700	Safe exercise , gross and fine motor skills development.
Games equipment inc : Basketball posts, balls, hoops etc	£928	Collaborative game skills enhanced.
External qualified coaches delivering After School Clubs. Games Dance Gym	£1227	Offer a wider range of activities to increase our pupils' fitness, health and wellbeing. A wide variety of alternative sports to be offered across the school to increase variety and interest.

<i>Parents contribute 50% of the coaching cost per term, the other 50% is funded using Sport Premium.</i>		
Transport costs associated with entry to sports competitions including: Inter academy sports competitions. City-Wide Competitions Football Matches Multi Skills KS1 & KS2 competitions.	£800	Pupils have been able to access sports competitions with other schools within and outside the MAC. Raises self-esteem, profile of academy & rewards committed team members. (Shield, trophy, medals)
Total Spend of 2017-18 Allocation spent as of 6.3.18 (BLUE)		£15878
Future planned spend (Listed above but not highlighted blue yet) :		£2027
Total Spend of 17-18 Allocation by 31st July 2018		£18305 (Additional 535 carried forward from Sports Premium in 2016-17)

Total number of pupils meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue in different water-based situations:-

- 2016-17 = 21/29
- 2017-18 = ? /30