

# St Michael's Catholic Primary Academy and Nursery



## Pupil Premium Plan 2017-18

### ACADEMY OVERVIEW

<b>Number of pupils and Pupil Premium Grant (PPG) 2017- 2018</b>	
Total number of pupils on roll	241
Total number of pupils on roll Reception – Y6 (exc. Nursery)	204
Total number of pupils eligible for Pupil Premium	X 39 (16.1%)
Amount of PPG received per pupil = £1320	= £48,840
Amount of PPG received per LAC pupil = £1900	X 2 = £3800
Total funding 2017-2018	<b><u>£51,480</u></b>
<b>Planned Support for PP Pupils 2017-2018</b>	
<u>The funding from Pupil premium will be spent in the following ways :</u> <ul style="list-style-type: none"><li>• HLTA salary for targeted maths &amp; reading boosting sessions for identified pupils in Y3, 4 , 5</li><li>• Phonic intervention group leader for targeted language difficulties in Reception, Y1, Y2</li><li>• Booster groups – provided by 6 teachers &amp; TAs</li><li>• Vice Principal Pastoral and behaviour release time to support any vulnerable families.</li><li>• EWO – Shared MAC salary to hold and review attendance support plan meetings with pupils falling below 90%</li><li>• School trips 100% funded by school. (Day trips &amp; Residential Visits)</li><li>• 50 % Weekly after school club fees subsidised for PP pupils.</li><li>• Attendance on WSCB training courses for TAs and Teachers.</li></ul>	
<b><u>Forecasted PPG Income for 2018-19</u></b> <b><u>£51,480</u></b>	

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## OUTCOMES 2017 Closing the gap with disadvantaged pupils (PPG)

Below is extracted information from Raise Online summary reports. Raise Online compares our academy with pupils nationally. Pupils in receipt of Premium pupil funding are considered as 'disadvantaged' in Raise Online and Ofsted Dashboard analysis tools.

**(Nat = National percentages)**

KS1 Expected+	Reading		Writing		Maths		EGPS	
	School	Nat	School	Nat	School	Nat	School	Nat
<b>ALL</b>	71%	74%	67%	65%	74%	73%	71%	
<b>Boys</b>	60%	70%	67%	59%	73%	72%		
<b>Girls</b>	83%	78%	75%	73%	75%	74%		
<b>Disadvantaged</b>	67%	62%	56%	70%	56%	60%		
<b>SEN</b>	50%	32%	0%	22%	0%	33%		

KS1 Greater Depth +	Reading		Writing		Maths		EGPS	
	School	Nat	School	Nat	School	Nat	School	Nat
<b>ALL</b>	11%	24%	7%	13%	7%	18%	41%	
<b>Boys</b>	0%	20%	0%	10%	0%	19%		
<b>Girls</b>	25%	27%	17%	17%	17%	16%		
<b>Disadvantaged</b>	0%	13%	0%	7%	0%	10%		
<b>SEN</b>	0%	4%	0%	2%	0%	4%		

KS2 Expected+	Reading		Maths		EGPS		RWM	
	School	Nat	School	Nat	School	Nat	School	Nat
<b>ALL</b>	72	66	69	70	83	72	62	53
<b>Boys</b>	73	62	68	70	77	67	64	49
<b>Girls</b>	71	70	71	70	100	78	43	57
<b>Disadvantaged</b>	88	53	88	57	88	61	88	39

SEN (Support)	84	73	0	32	25	31	0	16
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KS2 High Scaled Score	<u>Reading</u>		<u>Maths</u>		<u>EGPS</u>		<u>RWM</u>	
	School	Nat	School	Nat	School	Nat	School	Nat
ALL	28	19	24	17	41	22	17	5
Boys	23	16	27	18	32	18	18	5
Girls	43	22	14	15	71	27	14	6
Disadvantaged	13	10	13	9	25	27	0	2
SEN (Support)	0	5	0	4	0	4	0	5

### Disadvantaged Pupils' PROGRESS

<i>From gov.uk 'National Comparison Data'</i>	<u>Disadvantaged Pupils</u>	<u>Other Pupils</u>
<b>Progress in Reading</b>	-1.7 (Av -6.0 to 2.6)	1.5 (Av -1.3 to 4.3)
<b>Progress in Writing</b>	-0.2 (Av -4.6 to 4.2)	0.8 (Av -1.9 to 3.5)
<b>Progress in Maths</b>	0.5 (Av -3.2 to 4.2)	1.3 (Av -1.0 to 3.6)