

SCHOOL SPORTS GRANT 2017-18 (updated) – New Allocation/ 2018-19 Budget to be Set: November 2018

ALLOCATION : £18,131 (as of 28th January 2018)

Breakdown	Committed	Planned Impact	Impact (Evaluation)
Outdoor and Adventurous Activities	£5,340	Participation in Thurston OEC residential to be extended, with funding to supplement an additional two days for each pupil attending. (£3240) P.E. Coordinator and one member of teaching staff to attend 'Outdoor Learning Cards' training and scaffold to staff. (£300) Each class/key stage will be funded (£200 for each mainstream class; £200 each for pairs of Base classes (Y/O, R/G, B/P) to take part in an outdoor and adventurous activity based on the children's interests. (£1800)	<i>(Funding carried forward to 2018-19)</i>
Dance (instruction and training for Autistic Base children)	£870	Groups of children will receive instruction in an effort to improve their proprioception, co-ordination and core stability and thus improve their ability to co-ordinate movement.	<i>All Base pupils received dance instruction and made good progress from their starting points. Several children subsequently began taking dance lessons in the community, as their parents were encouraged by the children's enthusiasm and levels of engagement after dance sessions.</i>
PE equipment and resources	£7,072	Replace damaged equipment and ensure PE resources are available, appropriate and fit for purpose, to accelerate progress in P.E. (£500 for main school) Order a full set of 'sports coaching' equipment to be stored in the Base hall. Training will be provided to support staff to enable them to engage pupils effectively in games and activities and promote active play times.(£2,000) Install a Sports Shed on each yard (main school and Base). (£3,200) Provide training for staff around the principles of sports skill development. Covered storage for bikes and scooters, accessible for mainstream and Base pupils, to encourage children to bike/scoot to school and engage in active playtimes. (Bicycle store - £1372)	<i>Equipment has been purchased for the school to replace and update the resources available. Pace of learning, pupil engagement and progress within lessons remains high, as all pupils are able to access the necessary equipment without having to wait for their turn.</i> <i>Sports Shed funding carried forward to 2018-19.</i>
CPD for teaching staff	£1,400	Provide CPD for teaching staff via a 10 week block of coaching from an external provider. Staff members and PE Coordinator to agree the focus of each block of coaching (e.g. dance, football, etc). Raise subject knowledge for individual teachers, enabling them to teach lessons where children consistently make rapid rates of progress.	<i>Six teachers (and their classes) received 10 weeks of sports coaching with Adam James. Observation and self-evaluation demonstrate increased confidence and capacity in teachers delivering sports sessions, and rates of pupil progress within lesson and over time have improved.</i>

Swimming (KS2 pupils)	£3,099	By the end of KS2, the majority of children will be able to swim at least 25 metres. £2339.10 (Main School) / £759.72 (Base)	<p><i>All KS2 pupils received enhanced swimming instruction.</i></p> <p><u>KS2 Exit Data 2018</u></p> <ul style="list-style-type: none"> • <i>Swim 25 metres: 81%</i> • <i>Perform effective strokes: 69%</i> • <i>Perform safe self-rescue: 62%</i>
--------------------------	---------------	---	---