

FELLGATE PRIMARY SCHOOL



PUPIL PREMIUM

2016-2017

Number of Pupils and Pupil Premium funding (PPF) Received	
Total number of pupils on roll	181
Total number of pupils eligible for PPF	60
Total amount of PPF received	£ 75,880

Summary of PPF Spending in Academic Year 2016-2017
<p>Objectives in spending PPF</p> <p>To continue to narrow the gap in attainment in EYFS so more children enter Y1 ready, especially non SEN children, in Y2 from a 23% gap and to no gap in Y6</p> <p>To support and intervene so that PP children reach their targets, make above average progress.</p> <p>To support social and emotional development so they are ready to learn in the mornings</p> <p>To support families and carers</p>
<p>Summary of spending and actions taken</p> <p>Music tuition for all children – KS2 weekly, KS1 alternate half terms</p> <p>Additional SENCO time – .5 days a week</p> <p>Additional teacher so that there are smaller class sizes in KS2 – 22, 20, 24, 22</p> <p>Teaching assistants supporting interventions</p> <p>Year 6 SAT booster</p> <p>Employment of an apprentice TA In Early Years</p> <p>Offer free breakfast every day</p> <p>Additional teacher in Early Years</p> <p>Allocations to Fellgate Autistic Unit</p>

Pupil Premium Funding anticipated for 60 pupils - £90,000 (£75,800 mainstream + £14,800 Unit)

Item/Project	Cost	What this does	Targeted pupils	Planned impact
Mainstream Additional SENCO time – 1 day a week	£6000	Support 25 PP children who also have SEN Carrying out diagnostic tests and planning for intervention Support parents with appointments, EP, meetings Early identification for support	25 PP/SEN pupils in KS1 and 2	All children make at least good progress from their starting points Children achieve their SEN targets
Mainstream An additional teacher for EYFS	£22, 775	Team teaching mornings in YR Interventions in the afternoons	EYFS PP pupils – 8 pupils. From Baseline 1 out of 8 – SS 100+ in Literacy and 2 in Numeracy. Focusing on reading skills, vocab and communication	Gap is narrowed so that all meet end of year expectations
Mainstream Teaching assistants delivering interventions	£24, 300 £8, 850 £2, 000	A teaching assistant in each class, six TAs supporting and delivering interventions – 1:1, groups, nurture groups, Accelerated Reading, Catch up Maths, Phonics, Behaviour, Circle of Friends Y6 Booster Apprentice TA in EYFS	Supporting PP children with interventions, 4 afternoons a week – 50 children Y6 SATs booster for 9 children in Y6	All children make good progress against their starting points, all achieving year 6 standard
Offer free breakfast every day	£11, 875	All disadvantaged pupils can receive a free breakfast	Any pupil identified as FSM, ever PP or LAC can access a free breakfast from 7.45am and be supported with homework	Children able to concentrate and are ready to learn so they all make at least good progress
Allocations to Fellgate Autistic Unit	£14,800	Employment of an additional member of staff, a Communication Champion, to support the pupils with speech and language	To support 9 Autistic pupils in the resource base	All pupils make at least good progress against their starting points