

Mortimer Primary School

PE and Sports Funding 2017-2018

What is the PE and Sports Funding?

The government is currently providing additional funding which has increased this year to improve provision of physical education and sport in primary schools. This funding is ring-fenced and therefore can only be spent on the delivery of PE and sport in school. Each school receives £16000, plus £10 per pupil on roll (Y1-Y6) in January 2017. This year our total grant is £20860.

How will we invest this at Mortimer Primary School?

At Mortimer our aim is to ensure a lasting legacy for the additional funding. Our plan is to use the money to maximise the long term impact of our PE provision for pupils and staff.

Provision Plan 2017-2018

Many of the initiatives we plan are based on those which were successful last year (please see summary of our PE Sports Grant Expenditure).

PE and Sports Grant used for:	Amount allocated to the programme/activity.	Is this a new or continued activity?	Brief summary of programme or activity.	Specific intended outcomes: How will this intervention or action improve achievement for pupils? What will it achieve if successful?
South Tyneside Primary School Sport Service Level Agreement	£2250	Continued	PE Coordinator will receive extra training on being an effective lead teacher. Extra sporting competitions will be available and attended.	Coordinator will be able to lead more efficiently and effectively. As a result PE within the school will be of an increased quality and better match the new requirements of the National Curriculum. More children will access better quality PE lessons leading to children's ability and achievements in PE increasing. More children will take part in competitive sport. Records will be kept of the numbers of children attending these competitions. The increased involvement in competitive sport will assist them in endeavouring to achieve in all aspects of their school life.

			<p>Opportunity to enter Level 3 competitions if they excel in Level 2 competitions. Level 2 – Interschool in South Tyneside. Level 3 – Interschool regional in North East.</p> <p>Sport specific coaches will come into school to teach certain classes certain sports skills before Level 2 competitions. Teachers will attend these sessions and use it as CPD as the specialist coaches will provide skills that the teacher can use in future practise.</p>	<p>Children will have an increased skill level in PE from better training and leadership resulting in an increased chance of success in competitive sport. Our participation in school sport was recognised by our school achieving a Silver Sainsburys Games Sports Mark. The number of children involved and sports/competitions our children participate in continue to grow every year. The percentage of young people in our school engaged in extracurricular sporting activity every week is 96%.</p> <p>Children will be more competent in certain specific sports and able to compete at Level 2 or even Level 3 standard.</p>
Additional coaching including transportation costs to festivals and competitions.	£2400 (includes £400 payable to Durham Cricket Board)	Continued	Please see above comments relating to competitive sport.	Please see above comments relating to competitive sport. We are also striving to extend the range of coaching and competitive sport the school engages with. For example this year saw fencing being delivered for the first time in school.
PE Coordinators and other teaching and non-teaching staff's Professional Development	£400	Continued	PE Coordinator and other staff attendance at courses and sports festivals off site. This is to fund required cover in the school.	The benefits have already been outlined above in sections dealing with attendance at CPD and also children's participation in sporting events.
Real Gym Inset for all teaching staff	£700	Continued	To provide training for all staff in delivering Real Gym.	The 'Real PE' programme provides fun and simple to follow schemes of work and support for Early Years Foundation Stage, Key

				Stage 1 and Key Stage 2 teachers that give them the confidence and skills to deliver outstanding PE. The investment in Real PE is seen as an excellent way of creating a sustainable legacy from the School Sport Premium Funding. The addition of Real Gym will add to the quality of material we already deliver to the children enhancing the PE lessons that take place in school.
Equipment and provision including Golden Mile	£2200	Continued and new	To purchase new equipment within our PE department.	The purchasing of new equipment will not only enable staff to teach better PE lessons but also allows them to broaden the range of PE activities and skills developed within them in PE lessons. Introduction of the Golden Mile will assist the school in meeting new government requirements for pupils being active for 30 minutes during the school day.
Change 4 Life Club	£100	Continued	To purchase any extra equipment needed.	Our Change 4 Life club is designed with the participation of our Change 4 Life champions and coach to inspire children who are less active, to choose and enjoy physical activity, new sporting activities and to make healthy choices.
Start 2 Fitness Lunchtime Activities	£5430	Continued	Coaches during our lunch hour run sports activities for each of our classes throughout the school.	Using fun based activities, the aim is to increase the children's skills in PE and also increase our school's provision for physical activity, resulting in healthier, happier pupils.
Funding allocated to new school hall	£7380		To build a new school hall.	The school intends to access funding through Sport England and to then match fund an allocated grant to enable us to construct a dedicated sports hall. The school sees the construction of a dedicated sports hall as being instrumental in our commitment to matching government expectations for physical activity and school

				<p>sport. Its construction will greatly assist in the school's aspiration for all our pupils to be able to access 30 minutes of physical activity throughout the school day. In addition the school recognises the benefits such a facility will have for the wider school community. The school plans to increase not only the PE provision we currently offer our pupils but also to offer opportunities for our parents to engage in activities that will improve their own health and well-being.</p>
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Summary of our PE Sports Grant Expenditure for 2016-2017

SLA	£2250
Real Gym Schemes of Work	£1500
PE Coordinators Professional Development	£1500
Additional coaching including transportation costs to festivals and competitions	£1500
Purchase of new equipment	£605
Change 4 Life Club	£100
Sports Development Lunchtime Activities	£3000

Information relating to swimming

Out of 81 children in Year 5 (our pupils do not go swimming in Year 6) 41 could swim 25 metres or more in either or both front crawl or back crawl. This is 46% of the cohort.