

Total Allocation for 2016-2017			£131,440
Use of funding	Year Group	Cost	Intended outcome
Teaching assistant support for ALS, handwriting, spelling and mathematics to challenge all Pupil Premium pupils of all abilities.	Rec – Y6	£32,250	Increased focus on specific, individual needs and precise learning outcomes for all groups of children. Enriched learning to close the gap between FSM pupils and all other pupils. 1:1 support to offer individual support to work alongside pupils to provide a specialised or particular type of support in order to achieve goals. Increase in confidence and involvement in Literacy and Numeracy.
Additional Teacher for mathematics support Y3/4	Y3/4	£10,450	
Additional Teacher for mathematics support Y5/6	Y5/6	£11,700	
Additional Teacher for setting and intervention (4 days)	KS2	£18,790	
Additional teacher for Literacy support Y5/6 (3 days)	Y5/6	£10,500	
Additional TA for 1:1 support	Rec-Y6	£9,000	
SENCO support (15 pupils)	Y1- Y6	£8,500	A specialised learning programme to enable the child to improve outcomes and achieve learning objectives.
SEN Classroom Assistant (4 pupils)	Y1- Y6	£7,500	
Out of hours tuition 1:1 Tutoring 12 pupils per term Booster sessions Y6 Maths Attack Y5	KS2 KS2 Y6 Y5	£7,000	To provide alternative approaches to teaching Mathematics and Literacy to vulnerable groups, enabling progress and achievement.
Music tuition	KS2	£4,000	
Lunchtime sports coaching	Re-Y6	£2,200	
Subsidisation for residential outdoor week	Y6	£3,550	All children regardless of income will benefit from the advantages that outdoor education provides.
Extra curriculum Fun Club, Curriculum enhancements from theatre groups, visits etc.	Rec-Y6	£1,500	All children regardless of income will benefit from the advantages that these events bring.
Subsidies for Educational visits	Rec-Y6	£2,500	
Resources and training for staff	Rec - Y6	£2,000	To enhance the experience of all children from lessons delivered by staff trained in specific areas.

The next review meeting of the pupil premium strategy will take place in the summer of 2017.