

Total Allocation for 2015-2016			£124,660
Use of funding	Year Group	Cost	Intended outcome
Teaching assistant support for ALS, handwriting, spelling and mathematics to challenge all Pupil Premium pupils of all abilities. Additional Teacher for mathematics support Y3/4 Additional Teacher for mathematics support Y5/6 Additional Teacher for setting and intervention (4 days) Additional teacher for Literacy support Y5/6 (3 days) Additional TA for 1:1 support	Rec – Y6	£29,250	Increased focus on specific, individual needs and precise learning outcomes for all groups of children. Enriched learning to close the gap between FSM pupils and all other pupils. 1:1 support to offer individual support to work alongside pupils to provide a specialised or particular type of support in order to achieve goals. Increase in confidence and involvement in Literacy and Numeracy.
	Y3/4	£9,950	
	Y5/6	£11,200	
	KS2	£18,210	
	Y5/6	£10,500	
	Rec-Y6	£8,500	
SENCO support (13 pupils) SEN Classroom Assistant (4 pupils)	Y1- Y6 Y1- Y6	£8,000 £7,500	A specialised learning programme to enable the child to improve outcomes and achieve learning objectives.
Out of hours tuition 1:1 Tutoring 12 pupils per term Booster sessions Y6 Maths Attack Y5	KS2 KS2 Y6 Y5	£6,000	To provide alternative approaches to teaching Mathematics and Literacy to vulnerable groups, enabling progress and achievement.
Music tuition	KS2	£4,000	
Lunchtime sports coaching	Re-Y6	£2,000	
Subsidisation for residential outdoor week	Y6	£3,550	All children regardless of income will benefit from the advantages that outdoor education provides.
Extra curriculum Fun Club, Curriculum enhancements from theatre groups, visits etc.	Rec-Y6	£1,500	All children regardless of income will benefit from the advantages that these events bring.
Subsidies for Educational visits	Rec-Y6	£2,500	
Resources and training for staff	Rec - Y6	£2,000	To enhance the experience of all children from lessons delivered by staff trained in specific areas.

Impact Key Stage 1

No. of Pupil Premium: 13 No. of non Pupil Prem: 67	Reading		Writing		Maths	
% of pupils working at the expected or at a greater depth	School PP	69.2	School PP	69.2	School PP	38.5
	School Non PP	89.6	School Non PP	89.6	School Non PP	88.1
	LA PP	68.5	LA PP	60.1	LA PP	66.8
	LA Non PP	83.7	LA Non PP	77.7	LA Non PP	82.6
% of pupils working towards the expected standard	School PP	30.8	School PP	30.8	School PP	61.5
	School Non PP	8.9	School Non PP	8.9	School Non PP	11.9
	LA PP	20.8	LA PP	28.6	LA PP	22.3
	LA Non PP	12.2	LA Non PP	17.9	LA Non PP	11.9

Impact Key Stage 2

No. of Pupil Premium: 16 No. of non Pupil Prem: 64	Reading	Writing	Maths	GPS
% of pupils working at a greater depth	School PP 6.5	School PP 6.2	School PP 12.5	School PP 13
	School Non PP 26.5	School Non PP 46.8	School Non PP 21.8	School Non PP 34.3
% of pupils working at the expected standard	School PP 69	School PP 68.7	School PP 75	School PP 62.5
	School Non PP 51.5	School Non PP 46.8	School Non PP 64	School Non PP 50
% of pupils working towards expected	School PP 25	School PP 25	School PP 12.5	School PP 25
	School Non PP 21.8	School Non PP 6.2	School Non PP 14	School Non PP 14