

Funding and allocation for 2014-2015

Total Allocation for 2014-2015		£118,300
Use of funding	Cost	Year Group
Teaching assistant support for ALS, handwriting, spelling and mathematics to challenge all FSM pupils of all abilities.	£30,150	Rec-Y6
Additional Teacher for mathematics support Y3/4	£9,950	Y3/4
Additional Teacher for mathematics support Y5/6	£11,150	Y5/6
Additional Teacher for setting and intervention (3 days)	£32,000	Rec-Y6
SENCO support (14 pupils)	£8000	Y1-y6
SEN Classroom Assistant	£7500	Y1-Y6
Out of hours tuition		
1-1 Tutoring (10 pupils per term approx.)	£6000	KS2
Booster Sessions		
Music Tuition	£4000	KS2
Outdoor Education	£3550	Y6
Extra curriculum Fun Club, Curriculum enhancements from theatre groups, visits etc.	£1500	Rec-Y6
Subsidies for Educational Visits	£2500	Rec-Y6
Resources and training, the arts and sports	£2000	Rec-Y6

Impact 2015

In 2015 at the end of KS1 the pupil premium (16.2% of year group) achieved the following:-

	Pupil Premium achieving L2+	Non Pupil Premium
Reading	91%	91%
Writing	82%	91%
Maths	91%	94%

In 2015 at the end of KS2 the pupil premium (8.7% of year group) achieved the following:-

	Pupil Premium achieving L4+	Pupil Premium achieving L5+	Achieving Level 4	Achieving Level 5
Spelling				
Punctuation				
Grammar	86%	43%	83%	62%
Reading	86%	43%	91%	52%
Writing	86%	29%	86%	30%
Maths	86%	43%	90%	48%

PROGRESS KS1 – KS2

	National 2014	School	National 2014	School
	2 Levels expected progress	Pupil Premium expected progress 2 levels	3 levels progress more than expected	Pupil Premium more than expected 3 levels
Reading	91%	86%	35%	28.5%
Writing	93%	86%	33%	28.5%
Maths	89%	100%	35%	57%