

# Pupil Premium

***What is pupil premium and how have we spent our allocation.***

We ensure that teaching and learning opportunities meet the needs of all of our pupils and appropriate provision is made for pupils who belong to groups known to be vulnerable. Pupil premium was introduced by the government in April 2011 and was allocated to schools for pupils registered as eligible as Free School Meals (FSM). It is believed that pupil premium is the best way to address the inequalities between FSM children and non FSM children so funding is used to advantage those pupils who need it most.

### Breakdown of costs

- 1:1 tuition in English and Maths
- Handwriting support group in Y1
- Extra Curricular Fun Club to ensure all pupils have opportunities to play creatively
- Phonics games for target group
- Targeted reading support from teaching assistants throughout school
- Earobics Y2 (phonic computer program)
- More able comprehension group with additional teacher
- Toe by Toe
- Weekly percussion sessions delivered by peripatetic teacher for Y5 so pupils have the opportunity to learn a musical instrument. In addition, small group weekly cello and violin tuition
- Durham Outreach project so choir members and children from Y3/Y4 have the opportunity to work with professional musicians
- Y3,4,5, and 6 spelling support group with TA
- Annual pantomime for all KS2 pupils at Christmas to ensure that all pupils are given the opportunity to experience live theatre.

Funding for Y6 Outdoor Activity Week to ensure all pupils' receive equal opportunities in outdoor education.

### Pupil Premium 2012-2013

The level of funding in 2012-2013 was £953 per pupil for FSM pupils and for pupils who have been in care for six months. A proportion is allocated for those children whose parents serve in the armed forces.

### 2012-2013

Funding	£52800
Use of funding	Cost
Out of hours tuition	
1-1 tutoring (10 pupils)	£5800
Y6 Booster sessions	£6000
SENCO support (14 pupils)	£5000

SEN Classroom assistant	£8700
Classroom assistant support ELS, handwriting, booster	£9000
Resources and training	£12000
Outdoor residential	£2000
Subsidies for educational visits	£3000
Music Tuition	£1300
<b>Total cost</b>	<b>£52800</b>

### **Impact**

In 2013 at the end of KS1 the pupil premium (10% of year group) achieved the following:

	<b>School</b>	<b>National</b>
	Pupil premium achieving 2c+	All pupils
Mathematics	100%	91%
Reading	100%	87%
Writing	100%	83%

In 2013 at the end of KS2 the pupil premium pupils (11% of year group) achieved the following:

- In mathematics, reading and writing 100% made expected progress (2 levels), of which 50% made more than expected progress (3 levels) in mathematics and writing and 34% in reading.

### **National KS2 Results**

	Expected progress (2 levels)	More than expected progress (3 levels)
Mathematics	87%	31%
Reading	90%	34%
Writing	90%	28%

### **2013-2014**

<b>Funding</b>	<b>£79,200</b>
<b>Use of funding</b>	<b>Cost</b>
Out of hours tuition 1-2 tutoring (10 pupils per term approx) Y6 Booster sessions	£6800

	£8000
SENCO support (14 pupils) SEN Classroom assistant	£7500 £5500
Classroom assistant support - ELS, handwriting, booster	£8000
Resources and training – The Arts, Sports Matrix,	£23500
Outdoor Education	£3550
Subsidies for educational visits	£2500
Music tuition	£6740
Extra Curricular Fun Club, annual pantomime	£1200
Additional Teacher for setting	£6000
Total cost	£79,200

### **Impact**

In 2014 at the end of KS1 the pupil premium (10% of year group) achieved the following:

	<b>School</b>	<b>National</b>
	Pupil premium achieving 2c+	All pupils
Mathematics	85%	91%
Reading	85%	87%
Writing	100%	83%

In 2014 at the end of KS2 the pupil premium pupils (12% of year group) achieved the following:

- In mathematics, 70% made expected progress (2 levels), of which 20% made more than expected progress (3 levels).
- In reading, 70% made expected progress (2 levels).
- In writing, 90% made expected progress (2 levels), of which 40 % made more than expected progress (3 levels).

### **National KS2 Results**

	Expected progress (2 levels)	More than expected progress (3 levels)
Mathematics	87	31
Reading	90	34
Writing	90	28

Every child qualifying for Pupil premium is individually monitored to assess their academic progress and emotional and social well-being. Support given is provided on a case by case basis to meet the

needs of the individual child with progress being tracked termly. We ensure that these children regardless of academic ability receive support to further enhance their academic progress. We believe that all pupils should be given the same opportunities to enjoy and grow from other experiences. We have found that providing opportunities in the arts, with visits from theatre companies, artists and authors; outdoor education and visit subsidies, along with extra curricular activities, promote and fulfil the emotional and social needs of all children.

#### **Funding and allocation for 2014-2015**

<b>Total Allocation for 2014-2015</b>		
	<b>£118,300</b>	
<b>Use of funding</b>	<b>Cost</b>	<b>Year Group</b>
Teaching Assistant support for ALS, handwriting, spelling and mathematics to challenge all FSM pupils of all abilities	£30,150	Rec-Y6
Additional Teacher for mathematics support Y3/4	£9,950	Y3/Y4
Additional Teacher for mathematics support Y5/6	£11,150	Y5/y6
Additional teacher for setting and intervention (3 days)	£32,000	Rec –Y6
SENCO support (14 pupils)	£8000	Y1-Y6
SEN Classroom assistant	£7500	Y1-Y6
Out of hours tuition 1-1 tutoring (10 pupils per term approx) Booster sessions	£6000	KS2
Music Tuition	£4000	KS2
Outdoor Education	£3550	Y6
Extra curricular Fun Club, Curriculum enhancement from theatre groups, visitors etc.	£1500	Rec-Y6
Subsidies for Educational visits	£2500	Rec-Y6
Resources and training, the arts and sport.	£2000	Rec-Y6