



HEADTEACHER: Mrs H L Millett

			<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
<u>Income</u>					
Academic Year			122,945	134,467	136,854
<u>Salaries</u>					
Teacher (ST)			38,219	38,745	39,212
Bridge			32,580	36,697	37,003
Science Intervention 40%			4,495	3,701	
ETHOS 50%			11,080	10,034	
Intervention 40%					7,954
			86,374	89,177	84,169
<u>Other Expenditure</u>					
Resources			3,197	7,119	4,520
IT Equipment			1,900		
Uniform			608	454	415
External Provision	Fire Service		2,500		
	TTE		11,340	3,895	
	College			4,637	21,789
Travel (Taxis, Mini Buses etc)			1,189	8,496	9,225
Additional Support for Trips, Music Lessons			1,000	1,200	2,038
Contribution for Infrastructure for SAIL/Chromebook				3,000	
			21,734	28,801	37,986
<u>Total Expenditure</u>			108,108	117,978	122,155

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