

## **Year 7 Literacy and Numeracy Catch-up Premium**

**2015-16 Funding allocated : £12,000**

**2015-16 Expenditure : £10,000 towards salary of Literacy plus co-ordinator  
£2 000 resources and ATA time**

**Difference made to the pupils involved :**

Literacy Plus : 12 students , average reading age increased by 22.8 months,

(NB 2014-15 by an average of 24.1 months)

Development of a student enterprise with a local bakery. Students responsible for ordering, delivering and accounting weekly sales made to staff

**2016-17 Funding allocated : £13,113**

**Planned 2016-17 Expenditure : £10,000 towards salary of Literacy plus co-ordinator  
£3 113 resources inc chromebooks and ATA time**