



PRINCIPAL: Mrs C M Brooker

PUPIL PREMIUM		<u>15/16</u>	<u>16/17</u>
	<u>Income</u>		
Academic Year		122,945	134,467
	<u>Salaries</u>		
Teacher (ST)		38,219	38,745
CB (Bridge)		32,580	36,697
CE (Science Intervention) 40%		4,495	3,701
MM (ETHOS) 50%		11,080	10,034
		86,374	89,177
	<u>Other Expenditure</u>		
Resources		3,197	7,119
IT Equipment		1,900	
Uniform Vouchers		608	454
External Provision	Fire Service	2,500	
	TTE	11,340	3,895
	College		4,637
Travel (Taxis, Mini Buses etc)		1,189	8,496
Additional Support for Trips, Music Lessons		1,000	1,200
Contribution for Infrastructure for SAIL/Chromebook			3,000
		21,734	28,801
	<u>Total Expenditure</u>	108,108	117,978
Please note the above does not include SLT, HOH time			

STOKESLEY SCHOOL, STATION ROAD, STOKESLEY,
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PUPIL PREMIUM FUNDING			
		<u>15/16</u>	<u>16/17</u>
	<u>Income</u>		
Academic Year		122,945	134,467
	<u>Salaries</u>		
Combined salary costs for : Literacy Plus teacher - £10K funded by Literacy catch-up; Engagement and Achievement leader - Bridge; TA Science intervention x 0.4; Ethos support x0.5		86,374	89,177
	<u>Other Expenditure</u>		
Resources		3,197	7,119
IT Equipment		1,900	
Uniform Vouchers		608	454
External Provision	Fire Service	2,500	
	TTE	11,340	3,895
	College		4,637
Travel (Taxis, Mini Buses etc)		1,189	8,496
Additional Support for Trips, Music Lessons		1,000	1,200
Contribution for Infrastructure for SAIL/Chromebook			3,000
CPD Quality Teaching for all		5,000	5,000
Conference attendance + travel		1,000	1,000
		27,734	34,801
	<u>Total Expenditure</u>	114,108	123,978

Please note the above does not include SLT, HOH, Administration, Attendance Officer, IAG time

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