



Work, play, pray - together

St Mary's Pupil Premium Spend Plan

Financial Year 2015-16

Main Funding	Detailed School Programme	Allocation from Pupil Premium	Total: £100,320
Individual Support	1:1 support for identified pupils in Maths and English.	Cost to cover salaries for targeted support.	£15,500
Targeted Intervention	<ul style="list-style-type: none"> • Small group focused teaching (Phonics, English, Maths) – HLTA, TA's, DHT • Small group focused intervention – DHT, HLTA • After School Tuition for targeted groups. 	Salary costs for : 0.5 DH teaching commitment 0.5 HLTA salary cost Support staff costs	£21,000 £11,000
Identifying and Coordinating Pupil Premium Provision	<ul style="list-style-type: none"> • Evaluation of current provision linked to school data • Pupil progress/cohort reviews • Pupil Premium provision timetabling 	Linked to DHT, KS1 and KS2 phase leads- TLR 2a Salary Costs.	£3,300 £3,300
Poverty Identification	<ul style="list-style-type: none"> • School Trip (Residential) subsidy • School Trip (Daily) subsidy 	Subsidise cost of Thurston and school day trips.	£1350 £5070
Teaching and Learning Resources	Purchase of Teaching and Learning Resources linked to narrowing the gap	Purchase of Learning Resources	£26,000
Early Identification and Support and Tracking	Attendance Admin Support Tracking System	SLA and Admin Salary Costs I track package.	£3,000
Contingency	for additional provision.		£11,000