



## Bamburgh School

### Pupil Premium Planned Spend for 2016/17

<b>Academic Year</b>	2016-2017	<b>Total PP budget</b>	£110,385
<b>Total number of pupils</b>	171	<b>Number of pupils eligible for PP</b>	93
<b>Date of most recent PP review</b>	November 2016	<b>Date for next internal review of this strategy</b>	November 2017

<b>Barriers to future attainment</b>	
<b>A</b>	Low attainment on entry to school due to learning difficulties
<b>B</b>	Speech and language difficulties
<b>C</b>	Lack of resilience/social, emotional and mental health issues/attachment issues experienced by some PP children
<b>Desired outcomes</b>	
<b>A</b>	Higher rates of progress across the school for PP children
<b>B</b>	Development of resilience and increased mental health



Planned expenditure			
Desired outcome	Chosen action/approach	Estimated impact	Estimated cost
To improve phonics, reading and writing and maths	Additional phonics program to continue Big Maths curriculum to develop Intervention programs	The majority of the pupil premium children start school with very low attainment around reading and writing and maths. Therefore with additional and consistent intervention it is hoped to quickly raise pupil attainment.	£18,900
Improved speech and language skills across the school	Continued targeted delivery of Speech and Language programme under the supervision of a Speech and Language Therapist.	Speech and language skills are very low in our pupil premium children. By teaching additional speech and language across the school we hope to aid communication and help the children to access their curriculum.	£10,000
To support our children to access learning in class whilst improving social skills and resilience	Appoint Occupational Therapist	Pupils can struggle to remain in class throughout the day. The OT will observe and recommend strategies and resources. The OT will work with pupils to support sensory and physical needs as well as social skills and resilience. Pupils will be able to access learning and achieve developmental milestones.	£19,200



Planned expenditure			
Desired outcome	Chosen action/approach	Estimated impact	Estimated cost
Maximise progress of primary pupils with attachment/sensory needs	Train two staff to deliver Theraplay sessions	We will have two staff that are trained specifically in therapy which helps support children to manage and regulate their emotions and behaviour thereby accessing their learning. Trained staff will initiate an in-house training programme.	£189
To support our pupils with managing their emotional responses	TeamTeach train all classroom-based staff	We will provide our staff with strategies to support our positive behaviour management across school.	£2138
Extended opportunities for outside learning	Introduce on-site Forest School provision, initially at key stage 2	Develop an on-site forest school facility. Train a member of teaching staff as an accredited Forest School Leader. Have timetabled activities.	£7,000
	Develop the EYFS outdoor area.	To support the learning and development of students.	£24,300



Planned expenditure			
Desired outcome	Chosen action/approach	Estimated impact	Estimated cost
To increase parental engagement by providing "Bags of Opportunity" for EYFS.	To provide resources to send home to parents to support key skills.	Parental engagement and support to develop key skills.	£162
Support for school trips and visits	To give our pupil premium children the opportunity to experience activities that can support their learning in the classroom	Many of our children have limited access to life enriching opportunities. By giving the children life enriching trips it enables them to widen their knowledge and views on their environment. This in turn has a positive effect on their learning and wellbeing and fosters independence.	£3000
Admin / management support for student meetings e.g. EHCP meetings		All students in Bamburgh require regular review and EHCP meetings. Consistent support for these meetings will improve the time taken in write-ups and sharing of relevant and up to date documentation for key stakeholders.	£4860
To establish a bookmark rewards scheme	Continued use of this rewards strategy across school		£126
Although the pupil premium allows us to support our more disadvantaged students, it also allows us to enrich our provision across school. The pupil premium allows all students the opportunity to access all activities. This includes school visits and trips, including our annual residential trip.			